

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

FISCAL ESTIMATE

DOA-2048 N(R10/94)

Subject

Public Nudity on State Property

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
- Decrease Existing Appropriation Decrease Existing Revenues
- Create New Appropriation

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Decrease Costs

Local: No local government costs

- 1. Increase Costs
 Permissive Mandatory
- 2. Decrease Costs
 Permissive Mandatory

- 3. Increase Revenues
 Permissive Mandatory
- 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Government Units Affected:
- Towns Villages Cities
 - Counties WTCS Districts
 - School Districts Others

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Ch. 20.370(3)(ma)

Assumptions Used in Arriving at Fiscal Estimate

SUMMARY OF BILL - This bill prohibits a person from intentionally being nude, in public, on land controlled by the Department of Natural Resources. Persons in violation are subject to a forfeiture of \$100.

FISCAL IMPACT -The most direct fiscal impact is on the DNR's Law Enforcement program. It is difficult to estimate the fiscal impacts to Law Enforcement because the cost of enforcement is directly related to the number of calls for service, a number that is currently not known. We assume that it will take, on average, 3 staff hours plus related expenses per incident investigated. Each incident investigated will cost approximately \$90 (3 hours x \$25 (salary & fringe) + \$15 operation costs) or \$9,000 per 100 incidents.

Since this bill creates new law, once enforcement begins the level of incidents will drop after the initial period of introduction. Assuming the number of incidents will decline, the Department expects that the Bureau of Law Enforcement can cover the expenses under its current appropriation.

Long-Range Fiscal Implications

Agency	Prepared By	Phone No.	Authorized Signature	Phone No.	Date
DNR	Joe Polasek	(608) 266-2794		(608) 266-2794	10/22/1999

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.	Amendment No.
AB 560, 99-3351/3	

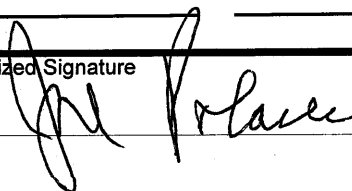
Subject
Public Nudity on State Property

I. One-Time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
A. State Costs by Category	Increased Costs	Decreased Costs
State Operations - Salaries and Fringes		
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category		
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues: Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes		
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues		

NET ANNUALIZED IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	_____	\$0
NET CHANGE IN REVENUES	_____	\$0

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