

<input checked="" type="checkbox"/> Original <input type="checkbox"/> Updated <input type="checkbox"/> Corrected <input type="checkbox"/> Supplemental	1999 Session LRB or Bill No. -- Adm. Rule No. AB-577 --LRB-99-3302/2
Amendment No. if Applicable	

FISCAL ESTIMATE
DOA-2048 N(R10/94)

Subject
AB-577

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation

<input checked="" type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation	<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local: No local government costs

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected: <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S	Affected Ch. 20 Appropriations: 20.445(1)(a)
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Assumptions Used in Arriving at Fiscal Estimate

This bill directs the Department to provide a trade masters pilot program to recognize advanced training and post-apprenticeship achievements in three trades, crafts or businesses, one of which must be in the industrial sector, one in the construction sector and one in the service sector of the economy. The bill provides \$175,000 on a one-time basis for the pilot program. The funding under this bill would be used as follows: \$75,000 for curriculum development and related work with the technical colleges; \$75,000 to support the pilots, including sponsor costs and costs to the participants in the pilots; and \$25,000 for marketing the program. Staff support estimated at 0.40 FTE (\$24,000) for the project will be absorbed by the Department. Additional staff support will be absorbed by the Wisconsin Technical College System Board. Industry representatives will be used as advisors to this project.

In addition, the bill provides one-time funding of \$125,000 to provide promotional materials directed at encouraging youth to participate in apprenticeship programs. Staff support of 0.10 FTE (\$6,000) required for the development of these materials will also be absorbed by the Department.

Long-Range Fiscal Implications

Once developed there should be no additional costs. However, once the pilots are completed and if they are shown to be successful, the program could be expanded to other trades. If expanded, additional funds may be needed to to oversee the program.

Agency/Prepared by:(Name & Phone No.) DWD / Morgan, Karen 266-3133	Authorized Signature/Telephone No. Linda Stewart 267-9692	Date 11-19-99
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FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect DOA-2047(R10/94)	<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Updated	LRB or Bill No./Adm Rule No. AB-577 / LRB-99-3302/2	Amendment No.
	<input type="checkbox"/> Corrected	<input type="checkbox"/> Supplemental		

Subject
AB-577

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
None.

II. Annualized Costs:	Annualized Fiscal Impact on State funds from:	
A. State Costs by Category	Increased Costs	Decreased Costs
State Operations - Salaries and Fringes	\$0	- \$0
(FTE Position Changes)	(FTE)	(- FTE)
State Operations - Other Costs	\$300,000	- \$0
Local Assistance	\$0	- \$0
Aids to Individuals or Organizations	\$0	- \$0
TOTAL State Costs by Category	\$300,000	- \$0
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$300,000	- \$0
FED	\$0	- \$0
PRO/PRS	\$0	- \$0
SEG/SEG-S	\$0	- \$0
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$300,000	- \$0
GPR Earned	\$0	- \$0
FED	\$0	- \$0
PRO/PRS	\$0	- \$0
SEG/SEG-S	\$0	- \$0
TOTAL State Revenues:	\$300,000	- \$0

NET ANNUALIZED FISCAL IMPACT

	<u>STATE</u>	<u>LOCAL</u>
Net Change in Costs:	\$300,000	\$0
Net Change in Revenues:	\$300,000	\$0

Agency/Prepared by:(Name & Phone No.) DWD / Morgan, Karen 266-3133	Authorized Signature/Telephone No. <i>Jenna Stewart</i> 267-9692	Date 11-19-99
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