

FISCAL ESTIMATE FORM

1999 Session

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB # -3384/2

INTRODUCTION # AB 579

Admin. Rule #

Subject

Birth Defects Prevention Surveillance

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

- Increase Costs - May be possible to Absorb Within Agency's Budget Yes No
 Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
 2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

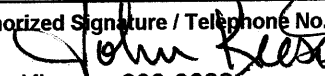
Assumptions Used in Arriving at Fiscal Estimate:

This bill replaces the existing birth and developmental outcome monitoring program with a program that requires certain providers and clinics to report birth defects identified in children under the age of two to the Department. The bill also creates a council on birth defect prevention and surveillance to advise the Department.

The Department's duties related to collection and reporting of birth defect data are not assumed to be significantly different than under the current BDOMP. In addition, it is assumed that the Department will absorb any incidental costs associated with support of the council under the bill. Therefore, this bill is estimated to have no fiscal effect on the Department.

Long-Range Fiscal Implications:

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Date
 Nov. 19, 1999