

FISCAL ESTIMATE FORM

1999 Session

- ORIGINAL
- CORRECTED
- UPDATED
- SUPPLEMENTAL

LRB # 99-3795/1

INTRODUCTION # AB 587

Admin. Rule #

Subject

Kinship Care

Fiscal Effect

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget  Yes  No

- Increase Existing Appropriation
- Decrease Existing Appropriation
- Create New Appropriation
- Increase Existing Revenues
- Decrease Existing Revenues

Decrease Costs

LOCAL:  No local government costs

- 1.  Increase Costs
  - Permissive
  - Mandatory
- 2.  Decrease Costs
  - Permissive
  - Mandatory

- 3.  Increase Revenues
  - Permissive
  - Mandatory
- 4.  Decrease Revenues
  - Permissive
  - Mandatory

5. Types of Local Governmental Units Affected:
- Towns
  - Villages
  - Cities
  - Counties
  - Others \_\_\_\_\_
  - School Districts
  - WTCS Districts

Fund Sources Affected

- GPR
- FED
- PRO
- PRS
- SEG
- SEG-S

Affected Ch. 20 Appropriations

20.435 (3) (kc) & (kd)

Assumptions Used in Arriving at Fiscal Estimate:

This bill expands the kinship care program by adding second cousins to the list of persons who may receive payments for providing care and maintenance for a child-relative. Under the kinship care program, eligible individuals receive a monthly payment of \$215. The program is administered at the state level by DHFS and at the local level by county departments of social services and tribal governments. Individuals must apply in order to receive a kinship payment. The Department's fiscal year 2000 budget for kinship care benefits is \$22,465,400.

This bill would increase DHFS expenditures depending on the number of relative caretakers who apply for a kinship payment as a second cousin. Since the number of second cousins who would apply for kinship benefits cannot be determined, the fiscal effect of the bill cannot be determined.

Long-Range Fiscal Implications:

Prepared By: / Phone # / Agency Name

DHFS/OSF Jason Witt, 266-9364

Authorized Signature / Telephone No.

John Kiesow, Exec. Asst., 266-8667

Date

11/29/99

**FISCAL ESTIMATE WORKSHEET**

Detailed Estimate of Annual Fiscal Effect

1999 Session

- ORIGINAL     UPDATED  
 CORRECTED     SUPPLEMENTAL

**LRB # 99-3795/1**

Admin. Rule #

**INTRODUCTION # AB 587**

Subject

Kinship Care

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$ -
(FTE Position Changes)	( FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$ -</b>
<b>B. State Costs by Source of Funds</b>		
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>State Revenues</b> Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	<b>Increased Rev.</b>	<b>Decreased Rev.</b>
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$ -</b>

**NET ANNUALIZED FISCAL IMPACT**

	STATE	LOCAL
NET CHANGE IN COSTS	\$ SEE TEXT	\$ SEE TEXT
NET CHANGE IN REVENUES	\$	\$

Prepared By: / Phone # / Agency Name	Authorized Signature/Telephone No.	Date
DHFS/OSF Jason Witt, 266-9364	John Kiesow, Exec. Asst., 266-0667	11/29/99