

LRB or Bill No./Adm. Rule No.
AB590 - LRB3486/4

Amendment No. if Applicable

FISCAL ESTIMATE
DOA-2048 N(R1298)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject

Relating to qualifications for school bus drivers.

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected
 GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

Key Assumptions

- There are approximately 28,000 licensed school bus drivers.
- We estimate that 3655 school bus drivers will be impacted annually by AB590 starting in February of 2001.

Conclusion

- 1.) \$28,400 one-time cost for modifications to DMV automated systems
- 2.) \$11,000 ongoing revenue increase beginning in February of 2001 from additional DMV road test fees.
- 3.) There is a DMV workload impact beginning in February of 2001 of less than .5 FTE which will be absorbed by WisDOT.

Basis for Conclusion

- 1.) DMV automated system modifications to identify and notify school bus drivers required to take skills tests and to assure compliance.
 - Modification to mainframe system to provide exam data to LAN system
30 days @ \$622 (\$400 contract programmer rate + \$222 rate for IEF development tool) = \$18,660
 - Modification to DCIS LAN application to use exam data to identify sub-set of drivers who need skills tests. Creation of automated letter procedure to produce notification for this sub-set.
60 days or 480 hours @ \$20.34 (IS Comprehensive Professional Intermediate salary & fringe) = \$9,763
- 2.) The first school bus drivers issued 8 year licenses will reach the 4 year point of their license cycle in February of 2001. 80% or 2924 of the approximate 3655 school bus drivers required to take skills tests will be served by private 3rd party examiners. BFS service centers will administer 20 % or 731 additional skills tests and annually. 731 (BFS Skills Test Fees) @ \$15 = \$10,965

Long-Range Fiscal Implications
No Additional Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)
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Roger D. Cross 266-2233

James A. Goshinski for

Date
11/18/99

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R1298)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

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AB590 - LRB3486/4

Amendment No.

Subject Relating to qualifications for school bus drivers.

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
\$28,400 one-time cost for modifications to DMV automated systems

II. Annualized Costs:		Annualized Fiscal Impact on State funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	\$ -
(FTE Position Changes)		(FTE)	(- FTE)
State Operations - Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations			-
TOTAL State Costs by Category		\$ 0	\$ -0
B. State Costs by Source of Funds		Increased Costs	Decreased Costs
GPR		\$	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		Increased Rev.	Decreased Rev.
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S		11,000	-
TOTAL State Revenues		\$ 11,000	\$ -

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS	\$0	\$0
NET CHANGE IN REVENUES	\$11,000	\$

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11/18/99