

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

FISCAL ESTIMATE

DOA-2048 N(R10/94)

Subject

Domestic partnerships - creating new fishing licenses

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
- Decrease Existing Appropriation Decrease Existing Revenues
- Create New Appropriation

- Increase Costs - May be possible to Absorb Within Agency's Budget Yes No
- Decrease Costs

Local: No local government costs

- | | | |
|---|---|---|
| <p>1. <input type="checkbox"/> Increase Costs
 <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> <p>2. <input type="checkbox"/> Decrease Costs
 <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> | <p>3. <input type="checkbox"/> Increase Revenues
 <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> <p>4. <input type="checkbox"/> Decrease Revenues
 <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> | <p>5. Types of Local Government Units Affected:</p> <p><input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities</p> <p><input type="checkbox"/> Counties <input type="checkbox"/> WTCS Districts</p> <p><input type="checkbox"/> School Districts <input type="checkbox"/> Others</p> |
|---|---|---|

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.370(9)(ma) and (mu)

Assumptions Used in Arriving at Fiscal Estimate

SUMMARY OF BILL - This bill provides requirements for forming a legal relationship of domestic partnership. Under the bill, a domestic partnership may be formed by two individuals who are who are at least 18 years old, unrelated and who are not married or in another domestic partnership. The bill creates the procedure for such a couple to obtain a declaration of domestic partnership similar to the procedure for obtaining a marriage license. The bill further provides that any state statute or rule that applies to a married person or a formerly married person, such as a widow, applies in the same respect to a domestic partnership.

The DNR currently offers married couples who are residents of the state the ability to purchase an annual husband and wife fishing license. Either spouse may purchase either portion of the license, whether or not the other spouse is present. Under this bill, the DNR would create a new husband and wife fishing license for residents who have a declaration of domestic partnership as created under the bill.

In addition, the DNR currently offers married couples who are nonresidents both an annual family fishing license and a 15-day family fishing license. If a couple purchasing either of these licenses are residents of a state that has established a similar "legal relationship of domestic partnership" and the couple has a declaration of domestic partnership from that state, DNR would be required to provide an equivalent annual nonresident family fishing license and an equivalent 15-day nonresident family fishing license.

FISCAL IMPACT - New license types would have to be created in the Department's Automated License Issuance System (ALIS). Because the ALIS system recognizes two separate and distinct approvals for the annual husband and wife fishing license--the applicant and the spouse of the applicant, DNR would have to create two new licenses types for this resident license. The cost for each new license type is approximately \$20,000-\$25,000 for programming to enable license agents to issue licenses at the point of sale. Total development costs would be \$40,000-50,000, and annual operating costs would be approximately one-quarter to one-half FTE (\$7,500-\$15,000) to administer the additional licenses.

If the Department were to create similar licenses for nonresidents, the cost for each new license type is also approximately \$20,000-\$25,000 for programming. For example, a family annual license and a 15-day family license would constitute four new licenses on the ALIS system and cost \$80,000 to \$100,000. However, additional administrative costs would be minimal.

Long-Range Fiscal Implications

\$7,500-\$15,000 in administrative costs to manage additional license types

Agency	Prepared By	Phone No.	Authorized Signature	Phone No.	Date
DNR	Joe Polasek	(608) 266-2794		(608) 266-2794	12/07/1999

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.

Amendment No.

AB 608, 99-0189/3

Subject

Domestic partnerships - creating new fishing licenses

I. One-Time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

\$40,000 to \$50,000 to set up two new license types for Wisconsin residents.

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
A. State Costs by Category		Increased Costs	Decreased Costs
State Operations - Salaries and Fringes		\$15,000	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$15,000	
B. State Costs by Source of Funds		Increased Costs	Decreased Costs
GPR			
FED			
PRO/PRS			
SEG/SEG-S		\$15,000	
III. State Revenues: Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		Increased Rev.	Decreased Rev.
GPR Taxes			
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues			

NET ANNUALIZED IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$15,000	\$0
NET CHANGE IN REVENUES		\$0

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