

FISCAL ESTIMATE

DOA-2048 N(R 10/98)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No. / Adm. Rule No.
 AB 617 *LRB 218311*
 Amendment No. (If Applicable)

Subject
 Social security numbers in license and permit applications

Fiscal Effect

State: No State Fiscal Effect
 Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No
 Decrease Costs

Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Local: No local government costs
 1. Increase Costs
 Permissive Mandatory
 2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Unit Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS
 Districts

Fund Source Affected
 GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations
 Multiple

Assumptions Used in Arriving at Fiscal Estimate

Under current law (s. 93.135, Stats), DATCP is required to collect social security numbers from over 50,000 persons applying for annual DATCP licenses. DATCP must compile a data base that includes the identities and social security numbers of the license holders, and must make that data base available to the Department of Workforce Development (DWD) for "matching" to determine whether any license holders are delinquent in the payment of child support. If DWD certifies, based on this "matching," that a DATCP license holder is delinquent in child support payments, DATCP must suspend that person's license.

DATCP has begun the process of collecting social security numbers from license holders. DATCP will continue to collect this information as various annual license renewals become due. DATCP will collect social security numbers from most current holders of affected licenses by mid-2000, except that DATCP will not be able to collect social security numbers from dairy farmers. (Dairy plants, who submit dairy farm license renewals on behalf of dairy farmers, will not collect social security numbers from farmers.) DATCP will incur a one-time cost of approximately \$50,000 and an annual cost of approximately \$50,000 to implement this program. These estimates assume that DATCP does not become involved in litigation related to the accuracy of DWD certifications.

AB 617 would repeal the requirement for DATCP to collect social security numbers from license applicants. If the bill passes, DATCP will not continue to collect social security numbers from license applicants. However, the bill authorizes DATCP to continue sharing, with DWD, social security numbers collected prior to the effective date of the bill. If DWD certifies that a DATCP license holder is delinquent in child support payments, DATCP would still be required to suspend that person's license.

If AB 617 were to pass, its fiscal effect on DATCP would depend, in part, on the date of passage. For purposes of this fiscal estimate, DATCP assumes that the bill will pass after DATCP collects half the social security numbers that it is required to collect from current license holders under current law. DATCP will incur certain fixed costs to establish (and share with DWD) this initial data base of social security numbers, even if the collection mandate is discontinued at some future date. DATCP will also continue to incur annual costs related to data sharing with DWD, and related to license suspensions resulting from DWD certifications. The bill would save costs related to the future collection of social security numbers that would no longer be required.

Based on these assumptions, DATCP estimates that the bill would save approximately \$25,000 in one-time costs, and \$30,000 in annual costs. Since no funding was provided for current costs imposed by s. 93.135, Stats., the reduction in costs would not generate real savings. Program funds would be used for base program activities, as they were before s. 93.135, Stats., was enacted.

Long - Range Fiscal Implications

Agency/prepared by: (Name & Phone No.)

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Date

12/20/99

FISCAL ESTIMATE WORKSHEET

1999 SESSION

Detailed Estimate of Annual
Fiscal Effect
DOA-2047 (R10/94)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm.Rule No.

Amendment No.

1999 AB617
LRB-2183/1

Subject Social Security Numbers from License Holders		
I. One-time Cost or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Decrease costs \$25,000		
II. Annualized Cost:	Annualized Fiscal Impact on State funds from:	
A. State Costs by Category	Increased Costs	Decreased Costs
State Operations - Salaries and Fringes	\$	\$ 25,000
(FTE Position Changes)	(FTE)	(- FTE)
State Operations - Other Costs		- 5,000
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$	\$ - 30,000
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$	\$ - 10,000
FED		-
PRO/PRS		- 20,000
SEG/SEG-S		-
III. State Revenues - <small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -

NET ANNUALIZED FISCAL IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$ (30,000) _____	\$ _____
NET CHANGE IN REVENUES	\$ _____	\$ _____

Agency Prepared by: (Name & Phone No.) DATCP James Matson, Counsel <i>224-5022</i>	Authorized Signature/Telephone No. <i>Barbara Knapp</i> Barbara Knapp (608) 224-4746	Date 12/20/99
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