

FISCAL ESTIMATE FORM

1999 Session

- ORIGINAL
- UPDATED
- CORRECTED
- SUPPLEMENTAL

LRB # -2183/1

INTRODUCTION # AB-617

Admin. Rule #

Subject

Delete current law that requires the disclosure of social security numbers for licensure

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

- Increase Existing Appropriation
- Decrease Existing Appropriation
- Create New Appropriation
- Increase Existing Revenues
- Decrease Existing Revenues

Decrease Costs

Local: No local government costs

- 1. Increase Costs
 - Permissive
 - Mandatory
- 2. Decrease Costs
 - Permissive
 - Mandatory

- 3. Increase Revenues
 - Permissive
 - Mandatory
- 4. Decrease Revenues
 - Permissive
 - Mandatory

5. Types of Local Governmental Units Affected:
- Towns
 - Villages
 - Cities
 - Counties
 - Others _____
 - School Districts
 - WTCS Districts

Fund Sources Affected

- GPR
- FED
- PRO
- PRS
- SEG
- SEG-S

Affected Ch. 20 Appropriations

20.505(8)(g)

Assumptions Used in Arriving at Fiscal Estimate:

With certain limited exceptions, this bill deletes provisions under current law that require an applicant for licensure, including pari-mutuel licensure, to provide his or her social security number as a condition of receiving the license.

The Division of Gaming, as a component of its regulatory responsibilities, operates the Wisconsin Pari-Mutuel System (WPS), a computer system that issues pari-mutuel occupational licenses and tracks rule violations. The social security number is the key element that ties an individual's personal identification information to their licensing, disciplinary and other pari-mutuel related data. Without the social security number, this system would need to be replaced. The Division of Gaming estimates a replacement system would cost approximately \$200,000 to design and implement.

In addition, without access to social security numbers, there are likely to be additional costs that the Division will incur to perform the statutorily required background investigations of owners and employees in pari-mutuel racing.

Long-Range Fiscal Implications:

Unknown

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Date
01/03/00

FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect

1999 Session

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- I. **One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**
 \$200,000 one-time costs to replace the existing Wisconsin Pari-Mutuel System

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
A. State Costs by Category	Increased Costs	Decreased Costs
State Operations - Salaries and Fringes	\$	\$ -
(FTE Position Changes)	(FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$	\$ -
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -

NET ANNUALIZED FISCAL IMPACT

	STATE	LOCAL
NET CHANGE IN COSTS	\$0 _____	\$0 _____
NET CHANGE IN REVENUES	\$0 _____	\$0 _____

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