

LRB or Bill No./Adm. Rule No.
AB 617 / LRB 2183/1
 Amendment No. if Applicable

FISCAL ESTIMATE

DOA-2048 N(R10/98)

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject
Requirements that social security numbers be included on license, permit and other credential applications and on certain documents concerning marriage and children.

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Costs - May be possible to Absorb Within Agency's Budget Yes No
 Decrease Costs

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
 2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.165(1)(g)

Assumptions Used in Arriving at Fiscal Estimate

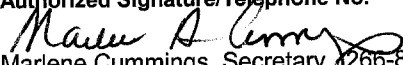
This bill would delete the provisions in current law that require an applicant for a professional, drivers, occupational, recreational or marriage license provide their social security number as a condition of receiving the license.

The elimination of the use of an individual's social security number in the process of approval or denial for an original or a renewal license would require the agency to do this work manually. The agency would request the authorization of 1.0 FTE at the Program Assistant 3 level to perform this function. The costs associated with a new position are salary, \$22,965; fringe benefits, \$8,651; on-going costs, \$1,200; one-time costs for furniture and computer, \$7,000. This position would have to locate and check records to ensure that the agency's decision to approve or deny pertained to the correct individual.

There would be additional costs to reprogram would computer system to match records based on name and date of birth rather than matching records on social security number. We estimate this reprogramming to take 80 hours at \$40 per hour for a cost of \$3,200 in one-time costs. There might be additional programming functions that would need to be done to refine this process but these costs are difficult to assess at this time.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)
 Gail Riedasch, Budget Manager
 266-0746

Authorized Signature/Telephone No.

 Marlene Cummings, Secretary, 266-8609

Date
 12/20/99

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/98)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

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AB 617 / LRB 2183/1

Amendment No.

Subject

Requirements that social security numbers be included on license, permit and other credential applications and on certain documents concerning marriage and children.

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
\$10,200 for computer reprogramming, furniture and computer

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$ 31,616	\$ -
(FTE Position Changes)	(1.0 FTE)	(- FTE)
State Operations - Other Costs	\$ 1,200	
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$ 32,816	\$ -
B. State Costs by Source of Funds		
GPR	\$	\$ -
FED		-
PRO/PRS	\$ 32,816	-
SEG/SEG-S		-
State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -

NET ANNUALIZED FISCAL IMPACT
STATE LOCAL

NET CHANGE IN COSTS \$ 32,186 \$
NET CHANGE IN REVENUES \$ \$

Agency/Prepared by: (Name & Phone No.) Gail Riedasch, Budget Manager 266-0746	Authorized Signature/Telephone No. <i>Marlene A. Cummings</i> Marlene Cummings, Secretary, 266-8609	Date 12/20/99
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