

FISCAL ESTIMATE
DOA-2048 N(R10/94)

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.
AB 665 (LRB0791/1)

Amendment No. if Applicable

Subject

Counting of certain convictions in drunk driving cases.

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

Conclusion:

- No position impact on DMV.
- One-time DP costs of \$6,220.

Basis for conclusion:

- There are very few convictions and driver license withdrawals for Great Bodily Harm (GBH) and Negligent Homicide-Intoxicated (NHI) annually. In 1999:
 - GBH: 40 convictions and 32 driver license withdrawals
 - NHI: 17 convictions and 15 withdrawals.
 These counts are for occurrences of NHI and GBH, not necessarily the first occurrence for a particular driver:
- Minimal impact on the Division of Motor Vehicles because the number of NHI and GBH convictions is very small.
- One time data processing costs of \$6,220. (10 staff days; \$4,000 plus CPU cost of \$2,220) to change the system to include the counting of Great Bodily Harm (GBH) and Negligent Homicide - Intoxicated (NHI) as a prior conviction when a second OWI conviction occurs.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)
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Roger D. Cross 266-2283

Date
4/25/00
2/2/00

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R1298)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No. AB665 (LRB0791/1)	Amendment No.
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Subject Counting of certain convictions in drunk driving cases.

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
Data Processing Development of \$6,220

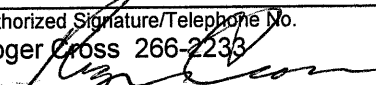
II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$ -
(FTE Position Changes)	(FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$	\$ -
B. State Costs by Source of Funds		
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS	\$ -0-	\$
NET CHANGE IN REVENUES	\$ -0-	\$

Agency/Prepared by: (Name & Phone No.) DOT/DMV Eileen Ostrowsky 266-1449	Authorized Signature/Telephone No. Roger Cross 266-2233 	Date 1/25/00
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