

FISCAL ESTIMATE

1999 Session

D0A-2048 N(R10/98)

ORIGINAL UPDATED

LRB No. and Bill/A

LRB 0538/4

AB 684

CORRECTED SUPPLEMENTAL

Amendment No. If Applicable

Subject

Captive wildlife surveillance, detection, control and eradication of disease

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum certain appropriation

- Increase Existing Appropriation Increase Existing Revenues
- Decrease Existing Appropriation Decrease Existing Revenues
- Create New Appropriation

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Decrease Costs

Local: No Local Government Costs

- 1. Increase Costs Permissive Mandatory
- 2. Decrease Costs Permissive Mandatory

- 3. Increase Revenues Permissive Mandatory
- 4. Decrease Revenues Permissive Mandatory

5. Types of Local Governmental Units Affected:
- Towns Villages Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.115 (2)(a)

Assumptions Used in Arriving at Fiscal Estimate

Responsibility for disease control would mean that one incidence of extensive disease control would be anticipated as a yearly event.

Some duties involved in a disease outbreak include: On premise testing, laboratory testing, farm investigation, market and dealer investigation.

The promulgation of rules as presented by this bill may require DATCP to re-examine this fiscal estimate. The fiscal impact as provided to DATCP is the least cost estimate.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)
Dept of Agriculture, Trade & Consumer Protection

Authorized Signature/Telephone No.
Barbara Knapp

Date
2/3/00

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FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect	<input checked="" type="checkbox"/> ORIGINAL	<input type="checkbox"/> UPDATED	LRB No. and Bill Adm. Rule No.	Amendment No.
DOA-2047 (R10/98)	<input type="checkbox"/> CORRECTED	<input type="checkbox"/> SUPPLEMENTAL	AB 684	
			LRB-0538/4	

Subject
 Captive wildlife surveillance, detection, control and eradication of diseases

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal Impact on State Funds from:	
A. State Costs by Category	Increased Costs	Decreased Costs
State Operations - Salaries and Fringes	\$72,300	
(FTE Position Changes) FTE	2.00	
State Operations - Other Costs	\$29,500	
Local Assistance		
Aids to Individuals and Organizations		
TOTAL State Costs by Category	\$101,800	
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$101,800	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues	Increased Rev.	Decreased Rev.
<small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>		
GPR Taxes		
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues		

NET ANNUALIZED FISCAL IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$101,800	
NET CHANGE IN REVENUES		

Dept. of Agriculture, Trade & Consumer Protection Martha Loy 608/224-4875	Authorized Signature/Telephone No. <i>Barbara Knapp</i> Barbara Knapp (608) 224-4746	Date 2/3/00
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