

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

FISCAL ESTIMATE

DOA-2048 N(R10/94)

Subject

Captive Wildlife Act

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
- Decrease Existing Appropriation Decrease Existing Revenues
- Create New Appropriation

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Decrease Costs

Local: No local government costs

- 1. Increase Costs
 Permissive Mandatory
- 2. Decrease Costs
 Permissive Mandatory

- 3. Increase Revenues
 Permissive Mandatory
- 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Government Units Affected:
- Towns Villages Cities
 - Counties WTCS Districts
 - School Districts Others _____

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.370 (1)(mu) and (3)(mu)

Assumptions Used in Arriving at Fiscal Estimate

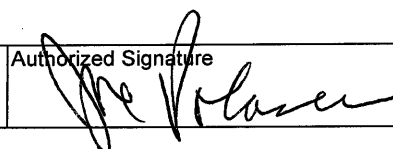
SUMMARY OF BILL - This bill establishes a new regulatory structure in the Department for captive wildlife. The bill eliminates all current licenses issued by the Department and creates 17 new types of licenses for regulation of captive wildlife.

FISCAL IMPACT - Costs to the Department include issuance of permits, records review, inspections, enforcement investigations and monitoring of permittees. An estimated 4.5 FTE of effort is required to carry out these activities statewide. An estimated 2.5 FTE of effort is currently expended statewide to issue captive wildlife related permits and licenses. These FTEs are currently Conservation SEG funded and are located in Customer Service & Licensing, Wildlife Management field stations, and in Law Enforcement. Under this proposal, these would continue, and would still be funded by Conservation SEG. Two new Law Enforcement FTEs are needed to issue permits and provide monitoring and investigations at an annual cost of \$140,800 (costs in the first year would be \$229,000 which includes \$88,200 in one-time costs).

The impact on revenue would be minimal. License fees for captive wildlife were raised separately in Wisconsin Act 9 (1999-01 biennial budget). Revenue from the new fees is estimated to be \$117,000, an increase of approximately \$85,000 over previous estimated annual revenue. Under the bill, these fees will be for the most part maintained, but there will be an undetermined reduction in revenue from license holders who would receive discounts for multiple licenses, which would likely be offset by increased fees for licenses issued to large game farms.

Long-Range Fiscal Implications

None.

| Agency | Prepared By | Phone No. | Authorized Signature | Phone No. | Date |
|--------|-------------|----------------|--|----------------|------------|
| DNR | Joe Polasek | (608) 266-2794 |  | (608) 266-2794 | 01/19/2000 |

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

| | |
|-------------------------------|---------------|
| LRB or Bill No./Adm. Rule No. | Amendment No. |
| LRB - 0538/4 | AB 684 |

Subject
Captive Wildlife Act

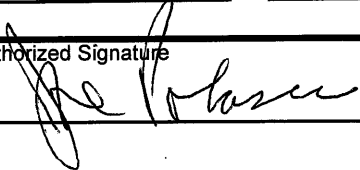
I. One-Time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

\$52,200 for one-time costs associated with 2.0 FTE new conservation warden positions.

| II. Annualized Costs: | | Annualized Fiscal impact on State funds from: | |
|--|--|--|------------------------|
| A. State Costs by Category | | Increased Costs | Decreased Costs |
| State Operations - Salaries and Fringes | | \$112,800 | |
| (FTE Position Changes) | | 2.00 | |
| State Operations - Other Costs | | \$28,000 | |
| Local Assistance | | | |
| Aids to Individuals or Organizations | | | |
| TOTAL State Costs by Category | | \$140,800 | |
| B. State Costs by Source of Funds | | Increased Costs | Decreased Costs |
| GPR | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | | \$140,800 | |
| III. State Revenues: | | Increased Rev. | Decreased Rev. |
| <small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small> | | | |
| GPR Taxes | | | |
| GPR Earned | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | | \$0 | |
| TOTAL State Revenues | | \$0 | |

NET ANNUALIZED IMPACT

| | <u>STATE</u> | <u>LOCAL</u> |
|-------------------------------|--------------|--------------|
| NET CHANGE IN COSTS | \$140,800 | \$0 |
| NET CHANGE IN REVENUES | \$0 | \$0 |

| | | | | | |
|--------|-------------|----------------|--|----------------|------------|
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