

FISCAL ESTIMATE FORM

2000 Session

- ORIGINAL UPDATED
- CORRECTED SUPPLEMENTAL

LRB # - 3961/2

INTRODUCTION # AB 691

Admin. Rule #

Subject
Correctional Fiscal Estimates

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation
or affects a sum sufficient appropriation.

- Increase Costs - May be possible to Absorb
Within Agency's Budget Yes No
- Decrease Costs

- Increase Existing Appropriation Increase Existing Revenues
- Decrease Existing Appropriation Decrease Existing Revenues
- Create New Appropriation

Local: No local government costs

- | | | |
|--|--|--|
| 1. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
4. <input type="checkbox"/> Decrease Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Governmental Units Affected:
<input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities
<input type="checkbox"/> Counties <input type="checkbox"/> Others _____
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
|--|--|--|

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate:

This bill requires affected state agencies to submit to the Legislature correctional fiscal estimates for bills requiring a penalty provision that affects the number of persons placed in a state prison or juvenile correctional institution, or the number of persons on probation, parole, or extended supervision in the juvenile correctional system. The requirement for a correctional fiscal estimate will not have a fiscal effect on the Department of Health and Family Services (DHFS) or local government health and social services agencies.

The bill creates a GPR corrections special reserve fund under 20.855(4)(em). It also creates appropriation 20.435(3)(q) in DHFS to fund child abuse prevention efforts. The bill directs that net earnings from the appropriation under 20.855(4)(em) be used for the purpose of funding child abuse prevention efforts under 20.435(3)(q). Since the bill does not appropriate any funds to the corrections special reserve fund under 20.855(4)(em), this provision has no fiscal effect on the Department of Health and Family Services (DHFS) or local government health and social services agencies.

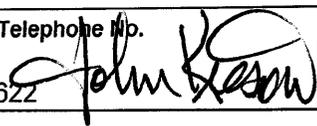
Long-Range Fiscal Implications:

Prepared By: / Phone # / Agency Name

DHFS/OSF Sherwood Seigel, 267-7805

Authorized Signature / Telephone No.

John Kiesow, 266-9622



Date

February 8, 2000

FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect

2000 Session

- ORIGINAL
 CORRECTED
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 SUPPLEMENTAL

LRB #3961/2

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INTRODUCTION # AB 691

Subject

Correctional Fiscal Estimates

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$ -
(FTE Position Changes)	(FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$	\$ -
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -

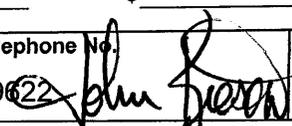
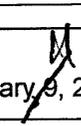
NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS \$See Text \$

NET CHANGE IN REVENUES \$ \$

Prepared By: / Phone # / Agency Name DHFS/OSF Sherwood Seigel, 267-7805	Authorized Signature/Telephone No. John Kiesow, 266-9622 	Date February 9, 2000 
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