


1999 Session		LRB Number LRB 99-430(61)
FISCAL ESTIMATE DOA-2048 N(R06/99)		<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL
Subject Election Administration		Bill Number 1999 Assembly Bill 700
		Amendment No. if Applicable Administrative Rule Number
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		
<input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation		<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs
Local: <input type="checkbox"/> No local government costs		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input checked="" type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Villages <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
Fund Sources Affected <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S		Affected Chapter 20 Appropriations 20.510
Assumptions Used in Arriving at Fiscal Estimate <p>This legislation makes several changes in election administration procedures. The changes were initiated at the request of the State Elections Board following a 1997 report by the Legislative Council Special Committee to Review the Election Process.</p> <p>The legislation makes the administration of elections more efficient and increases accessibility for voters. Local government may experience an initial cost increase to acquire and replace existing forms and manuals and train staff including poll workers. However there will be long term savings in the cost of ballot preparation and election administration.</p> <p>The Elections Board will incur significant initial costs for the design, printing and distribution of its election related publications and forms. The Elections Board also takes on additional responsibility for ensuring the accessibility of the election process to all candidates and citizens, especially elderly and disabled voters.</p>		
Long-Range Fiscal Implications State and local government will benefit from a more efficient system of election administration that will better serve candidates and voters.		
Prepared by: Kevin J. Kennedy	Telephone No. 608-266-8005	Agency State Elections Board
Authorized Signature: 	Telephone No. 608-266-8005	Date 02/07/00

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R06/99)

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB Number LRB	Amendment No. if Applicable
Bill Number 1999 Assembly Bill 700	Administrative Rule Number

Subject

Election Administration

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

\$7,500 to design, print and distribute forms, manuals and training materials.

II. Annualized Costs:		Annualized Fiscal Impact on State funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	\$ -
(FTE Position Changes)		(FTE)	(- FTE)
State Operations - Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations			-
TOTAL State Costs by Category		\$	\$ -
B. State Costs by Source of Funds		Increased Costs	Decreased Costs
GPR		\$	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
State Revenues	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
TOTAL State Revenues		\$	\$ -

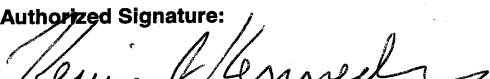
NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS \$ _____ \$ _____

NET CHANGE IN REVENUES \$ _____ \$ _____

Prepared by: Kevin J. Kennedy Executive Director	Telephone No. 608-266-8005	Agency State Elections Board
Authorized Signature: 	Telephone No. 608-266-8005	Date 02/07/00