

ORIGINAL                      X    UPDATED

LRB or Bill No./Adm. Rule No.  
LRB 99-3677/1  
AB 733

**FISCAL ESTIMATE**

CORRECTED                       SUPPLEMENTAL

Amendment No. if Applicable

DOA-2048 N(R10/96)

**Subject**

Using a computer to facilitate having sexual contact or sexual intercourse with a person believed to be a child

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget     Yes     No

- Increase Existing Appropriation                       Increase Existing Revenues
- Decrease Existing Appropriation                       Decrease Existing Revenues
- Create New Appropriation

Decrease Costs

Local:  No local government costs

- 1.  Increase Costs
  - Permissive     Mandatory
- 2.  Decrease Costs
  - Permissive     Mandatory

- 3.  Increase Revenues
  - Permissive     Mandatory
- 4.  Decrease Revenues
  - Permissive     Mandatory

5. Types of Local Governmental Units Affected:

- Towns                       Villages                       Cities
- Counties                       Others \_\_\_\_\_
- School Districts                       WTCS Districts

**Fund Sources Affected**

X GPR     FED     PRO     PRS     SEG     SEG-S

**Affected Ch. 20 Appropriations**

s. 20.550 (1)(d)

**Assumptions Used in Arriving at Fiscal Estimate**

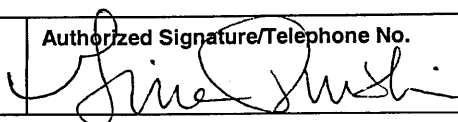
This bill creates a felony crime involving the use of a computer with intent to commit certain sex offenses against a person believed to be a child. Because the bill creates a crime, the State Public Defender's Office (SPD) would expect to handle additional cases, thus increasing costs to the agency. It should be noted, however, that current practice indicates that persons who presently engage in the behavior prohibited under the bill are presently charged with attempted child enticement. It's possible that, upon enactment of this bill, those persons would be charged under the statute created in the bill instead of attempted child enticement. Therefore, assuming this occurs, any increase in SPD cases would be offset by the number of persons who are charged with the new crime instead of attempted child enticement.

**Long-Range Fiscal Implications**

Indeterminate at this time. Agency would monitor fiscal effect of bill, if enacted, for future budget considerations.

Agency/Prepared by: (Name & Phone No.)  
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Date  
Feb. 19, 2000