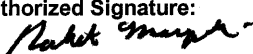


1999 Session		LRB Number
FISCAL ESTIMATE		4508/1
DOA-2048 N(R06/99)	X ORIGINAL <input type="checkbox"/> CORRECTED	Bill Number AB 777
	<input type="checkbox"/> UPDATED <input type="checkbox"/> SUPPLEMENTAL	Amendment No. if Applicable
Subject		Administrative Rule Number
Relating to sexually violent person commitment proceedings.		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect		
Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		X Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes X No
<input type="checkbox"/> Increase Existing Appropriation	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriation	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriation		
Local: <input type="checkbox"/> No local government costs		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
Fund Sources Affected		Affected Chapter 20 Appropriations
X GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S		20.410(1)(a)
Assumptions Used in Arriving at Fiscal Estimate		
<p>This bill makes a number of changes to the current sexually violent person commitment procedure:</p> <p>Procedure for evaluating potential sexually violent person cases. Currently, DOC notifies the Department of Justice (DOJ) and certain district attorneys within 90 days of an anticipated release date of a person who may be a sexually violent person. This bill increases that time to 180 days before the anticipated release date of the person for the initial evaluation and no later than 120 days before release for the completion of a special purpose evaluation (SPE), i.e., identifying whether a particular offender meets the criteria for Chapter 980 commitment.</p> <p>These timeline changes have a direct impact on the volume and timeliness of departmental case reviews and evaluations for Chapter 980 petitions to the DOJ. In calendar year 1999, the DOC completed a total of 833 initial case reviews and conducted 106 SPEs. These case reviews and evaluations were completed within the current law timeline of within 90 days prior to release. The proposed changes in the timelines will condense the time between the initial evaluation and the SPE, requiring less than 60 days to complete the final evaluation, the report, and ultimate notice to the DOJ.</p> <p>Three FTEs, 2.00 Psychologist Sr. Doctorates and 1.00 Program Assistant 2, at an annual cost of \$185,500 (plus one-time costs of \$20,700) will be needed in order to address the increased workload and reduced timeline for the completion of the final clinical evaluations.</p>		
Long-Range Fiscal Implications		
Prepared by: Elaine Vélez	Telephone No. 267-7193	Agency Corrections
Authorized Signature:  Robert Margolies	Telephone No. 266-2931	Date 2-29-2000

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R06/99)

LRB Number - 4508/1	Amendment No. if Applicable
Bill Number AB 777	Administrative Rule Number

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

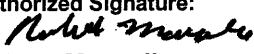
Subject
Relating to sexually violent person commitment proceedings

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
\$20,700

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$ 146,000	\$ -
(FTE Position Changes)		(3.00 FTE)	(- FTE)
State Operations - Other Costs		39,500	-
Local Assistance			-
Aids to Individuals or Organizations			-
TOTAL State Costs by Category		\$ 185,500	\$ -
B. State Costs by Source of Funds		Increased Costs	Decreased Costs
GPR		\$ 185,500	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
State Revenues	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
TOTAL State Revenues		\$	\$ -

NET ANNUALIZED FISCAL IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$ <u>185,500</u>	\$ _____
NET CHANGE IN REVENUES	\$ _____	\$ _____

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Authorized Signature:  Robert Margolies	Telephone No. 266-2931	Date 2-29-2000