

FISCAL ESTIMATE FORM

1999 Session

- ORIGINAL
- CORRECTED
- UPDATED
- SUPPLEMENTAL

LRB # - 4578/1

INTRODUCTION # AB 802

Admin. Rule #

Subject

Supplemental funding for elderly nutrition programs

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

- Increase Existing Appropriation
- Decrease Existing Appropriation
- Create New Appropriation
- Increase Existing Revenues
- Decrease Existing Revenues

Decrease Costs

Local: No local government costs

- 1. Increase Costs
 - Permissive
 - Mandatory
- 2. Decrease Costs
 - Permissive
 - Mandatory

- 3. Increase Revenues
 - Permissive
 - Mandatory
- 4. Decrease Revenues
 - Permissive
 - Mandatory

5. Types of Local Governmental Units Affected:
- Towns
 - Villages
 - Cities
 - Counties
 - Others _____
 - School Districts
 - WTCS Districts

Fund Sources Affected

- GPR
- FED
- PRO
- PRS
- SEG
- SEG-S

Affected Ch. 20 Appropriations

20.505(8)(hm)

Assumptions Used in Arriving at Fiscal Estimate:

This bill increases the state supplement to federal moneys received for nutrition projects for the elderly by creating program revenue appropriations within the Department of Health and Family Services funded from tribal gaming receipts. The bill funds home-delivered meals at \$450,000 and congregate meals at \$550,000 in fiscal year 2001.

There are sufficient uncommitted tribal gaming receipts in fiscal year 2001 to fund these two new DHFS appropriations within the current base.

Long-Range Fiscal Implications:

None

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