

### Fiscal Estimate — 1999 Session

- Original       Updated  
 Corrected       Supplemental

LRB Number (99-4458/2)	Amendment Number if Applicable
Bill Number 1999 Assembly Bill 854	Administrative Rule Number

Subject  
 Presidential Preference Primary

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation

Increase Costs — May be possible to absorb within agency's budget.

Yes       No

Decrease Costs

Local:  No Local Government Costs

1.  Increase Costs  
 Permissive       Mandatory  
 2.  Decrease Costs  
 Permissive       Mandatory

3.  Increase Revenues  
 Permissive       Mandatory  
 4.  Decrease Revenues  
 Permissive       Mandatory

5. Types of Local Governmental Units Affected:  
 Towns       Villages       Cities  
 Counties       Others  
 School Districts       WTCS Districts

Fund Sources Affected

- GPR       FED       PRO       PRS       SEG       SEG-S

Affected Chapter 20 Appropriations  
 20.510

**Assumptions Used in Arriving at Fiscal Estimate**

The legislation moves the quadrennial presidential preference primary from the first Tuesday in April, the date of the spring election, to the third Tuesday in February, the date of the spring primary.

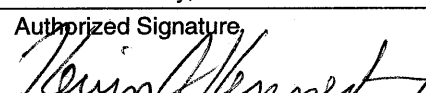
The legislation ensures that all municipalities in the state will have an election on the date of the spring primary in addition to the spring election.

Local governments would assume the cost of administering this election. Very few municipalities have a spring primary unless there is primary for supreme court justice. Municipalities would pay the cost of absentee voting, poll workers, canvassers, polling place rental and staff overtime. These costs are estimated to be at least \$1,000,000

The Elections Board would have additional costs for preparing notices and communications with county and municipal clerks and the public. The Elections Board will also incur personnel costs for limited term or temporary staffing too ensure that the required election notices, candidate certifications and election result certifications are completed. These costs are estimated to be at least \$15,000.

**Long-Range Fiscal Implications**

None

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**Fiscal Estimate Worksheet — 1999 Session**  
 Detailed Estimate of Annual Fiscal Effect

Original       Updated  
 Corrected       Supplemental

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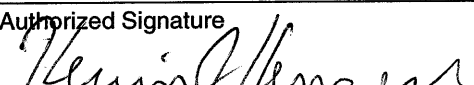
Subject  
 Presidential Preference Primary

One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):  
 \$3,000 to prepare information and training materials for political parties, candidates, local election officials the media and the public.

Annualized Costs:	Annualized Fiscal Impact on State Funds from:	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations — Salaries and Fringes	\$ 10,000	\$ -
(FTE Position Changes)	( FTE )	( FTE )
State Operations — Other Costs	5,000	-
Local Assistance		-
Aids to Individuals or Organizations		-
<b>Total State Costs by Category</b>	<b>\$ 15,000</b>	<b>\$ -</b>
<b>B. State Costs by Source of Funds</b>	<b>Increased Costs</b>	<b>Decreased Costs</b>
GPR	\$ 15,000	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
State Revenues	Increased Revenue	Decreased Revenue
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>Total State Revenues</b>	<b>\$</b>	<b>\$ -</b>

**Net Annualized Fiscal Impact**

	State	Local
Net Change in Costs	\$ 15,000	\$ 1,000,000
Net Change in Revenues	\$	\$

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