

ORIGINAL     UPDATED  
 CORRECTED     SUPPLEMENTAL

**1999 Session**  
**LRB or Bill No/Admin Rule #**  
**AB 858 (99-4679/1)**  
**Amendment No if Applicable**

**FISCAL ESTIMATE**  
DOA-2048 N(R 10/98)

**Subject**

ACTIVATION OF THE WISCONSIN NATIONAL GUARD ON STATE DUTY

**Fiscal Effect**

State – No Fiscal Effect  
 Increase Existing Appropriation     Increase Existing Revenue  
 Decrease Existing Appropriation     Decrease Existing Revenue  
 Create New Appropriation

Increase Costs – May be possible within existing agency budget  
 Yes     No

Decrease Costs

Local – No Local Government Costs

Increase Costs  
 Permissive     Mandatory  
Decrease Cost  
 Permissive     Mandatory

Increase Revenues  
 Permissive     Mandatory  
Decrease Revenues  
 Permissive     Mandatory

**Types of Govt Affected:**  
 Towns  
 Villages  
 Counties  
 School Districts  
 Cities  
 WTCS Districts  
 Other

**Fund Sources Affected**  
 GPR     FED     PRS     SEG     SEG-S

**Affected Ch. 20 Appropriations**  
20.465(1)(c)

**Assumptions Used in Arriving at this Estimate:**

Under current law, the Governor may activate all or part of the Wisconsin National Guard in state active duty status "in the case of war rebellion, riot, invasion, resistance to the execution of the laws of this state or United States, or in the event of public disaster resulting from flood, conflagration, or tornado." The bill would add authorization to activate units "when the governor considers the call to active service necessary for the protection of persons or property. Presumably, this would be a less stringent standard than current law. As a result, state active duty missions for the Wisconsin National Guard could increase, although it would be virtually impossible to predict by how much.

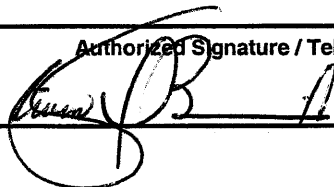
Based on past activations under current law, the department estimates the average cost of a state active duty response at \$75 per man day. (§21.48 specifies that guardsmen are paid the equivalent of the regular military pay and allowances corresponding to their rank, but not less than \$50 per day).

The cost of the proposal would be the incremental man-days authorized under the modified authorization times the average cost of \$75 per man-day.

**Long Range Fiscal Implications:**

**Agency/Prepared by: (Name and Phone #)**  
Steven L. Bendrick  
Department of Military Affairs 242-3155

**Authorized Signature / Telephone No**



**Date**

3/10/00

**FISCAL ESTIMATE WORKSHEET**

1999 Session

Detailed Estimate of Annual Fiscal Effect  
DOA-2047 (R 10/94)

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LRB or Bill No

AB 858

Subject

ACTIVATION OF THE WISCONSIN NATIONAL GUARD ON STATE DUTY

**I. One Time Costs or Revenue Impacts for State and/or Local Government (not included in annual cost)**

**II. Annualized Costs**

**Annualized Fiscal Impact**

A. State Costs by Category	Increased Costs	Decreased Costs
State Operations – Salaries and Fringes		
(FTE Position Changes)		
State Operations- Other Costs	Unknown	
Local Assistance		
Aids to Individual and Organizations		
TOTAL – State Costs by Category		
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues	Increased Revs	Decreased Revs
GPR Taxes		
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues		

**NET ANNUALIZED FISCAL IMPACT**

	STATE	LOCAL
NET CHANGE IN COSTS	Unknown	
NET CHANGE IN REVENUE		

Agency/Prepared By:  
Steven L. Bendrick, Military Affairs, 242-3155

Signature  
*Steven L. Bendrick*

Date:  
3/10/00