


1999 Session		LRB Number - 4643/1
FISCAL ESTIMATE DOA-2048 N(R06/99)		Bill Number Assembly Bill 864
<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL		Amendment No. if Applicable
Subject Distribution of national forest income payments from the federal government and making an appropriation		Administrative Rule Number
Fiscal Effect State: <input checked="" type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		
<input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation		<input type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input type="checkbox"/> No / <input type="checkbox"/> Decrease Costs
Local: redistributive effects		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Villages <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input checked="" type="checkbox"/> School Districts <input checked="" type="checkbox"/> WTCS Districts
Fund Sources Affected <input type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S		Affected Chapter 20 Appropriations 20.370 (5) (bx) and 20.370 (5) (dd)
Assumptions Used in Arriving at Fiscal Estimate Act 9 (the biennial budget bill) requires that all receipts from national forest land must be distributed to school districts in accordance with the number of acres located within the school district boundaries. This bill would (before the enactment of Act 9) restore law previous to Act 9 by requiring the distribution of receipts from national forest land to towns in accordance with the number of acres located within the town boundaries. Local Fiscal Effects: In addition, the bill requires the secretary of the Department of Natural Resources to make a one time appropriation of \$1,805,800 GPR to school districts that contain national forest lands within their boundaries. The distribution of funds to each school district must reflect the proportion of national forest acreage located within the school district. While this bill would reimburse school districts for the loss of national forest land revenue for one year, school districts would experience a permanent loss of revenue in future years.		
Long-Range Fiscal Implications		
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