

Fiscal Estimate — 1999 Session

- Original Updated
 Corrected Supplemental

LRB Number - 4685/1	Amendment Number if Applicable
Bill Number AB 865	Administrative Rule Number

Subject
 Literacy Improvement Aids; Reading Academies

Fiscal Effect

- State: No State Fiscal Effect
 Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.
- | | | |
|---|---|--|
| <input checked="" type="checkbox"/> Increase Existing Appropriation | <input type="checkbox"/> Increase Existing Revenues | <input checked="" type="checkbox"/> Increase Costs — May be possible to absorb within agency's budget. |
| <input type="checkbox"/> Decrease Existing Appropriation | <input type="checkbox"/> Decrease Existing Revenues | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| <input type="checkbox"/> Create New Appropriation | | <input type="checkbox"/> Decrease Costs |

Local: No Local Government Costs

- | | | |
|--|---|---|
| 1. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Governmental Units Affected:
<input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities |
| 2. <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 4. <input type="checkbox"/> Decrease Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Counties <input type="checkbox"/> Others
<input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |

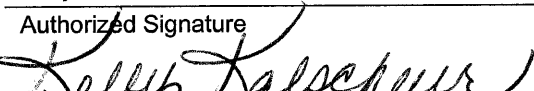
Fund Sources Affected <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S	Affected Chapter 20 Appropriations 20.525(1)(e)
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Assumptions Used in Arriving at Fiscal Estimate

Incremental costs and workload associated with the awarding of grants for reading academies can be absorbed by existing staff in Office of the Governor. The bill appropriates \$1,000,000 GPR in 2000-01 in an existing appropriation. This is deemed to be the only fiscal effect of the bill. Because some reading academy grants may go to schools, School Districts would be affected.

Long-Range Fiscal Implications

The appropriation would continue at the level of \$1,000,000 GPR annually.

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FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R06/99)

LRB Number
- 4685/1

Amendment No. if Applicable

ORIGINAL

UPDATED

Bill Number
AB 865

Administrative Rule Number

CORRECTED

SUPPLEMENTAL

Subject

Literacy Improvement Aids; Reading Academies

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	\$ -
(FTE Position Changes)		(FTE)	(- FTE)
State Operations - Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations		1,000,000	-
TOTAL State Costs by Category		\$ 1,000,000	\$ -
B. State Costs by Source of Funds		Increased Costs	Decreased Costs
GPR		\$ 1,000,000	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
State Revenues	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
TOTAL State Revenues		\$	\$ -

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS \$ 1,000,000 \$ _____

NET CHANGE IN REVENUES \$ _____ \$ _____

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Authorized Signature: <i>Kelly Kalscheur</i>	Telephone No. 264-8203	Date 03/15/00