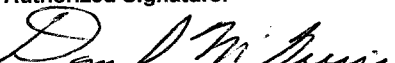


<b>1999 Session</b>		LRB Number 99-3814/1
<b>FISCAL ESTIMATE</b> DOA-2048 N(R06/99)		<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL
<b>Subject</b>  <b>Requiring certain school buses to be equipped with safety belts and permitting school boards to require use of safety belts</b>		Bill Number <b>AB 867</b>
		Amendment No. if Applicable  Administrative Rule Number
<b>Fiscal Effect</b> State: <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		
<input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation		<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <input type="checkbox"/> Decrease Costs
Local: <input type="checkbox"/> No local government costs		
1. <input checked="" type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Villages <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<b>Fund Sources Affected</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S		<b>Affected Chapter 20 Appropriations</b>
<b>Assumptions Used in Arriving at Fiscal Estimate</b>  <b>AB 687 would require school buses with a gross vehicle weight of more than 10,000 pounds and manufactured on or after January 1, 2001, and used in this state to transport school children, to be equipped with safety belts at each designated seating position:</b>		
1) Cost to State Patrol to include this requirement during inspection of school buses is negligible. The new requirement would add minimal time to total inspection time and training on the new requirement would be undertaken during routine Trooper/Inspector training and refresher classes.		
2) Cost to the DOT to develop new rules related to safety belt installation would be absorbed as part of routine DOT functions. However, it would take substantial time and effort to determine the specifications and requirements for safety belts and attachments in DOT administrative rule.		
3) Cost to school bus manufacturers and operators to install safety belts could be substantial. For school bus operators, it is assumed that the cost of installing three-point safety belts in an averaged sized school bus at designated seating locations would cost approximately \$2000- \$3000 per bus. Total cost estimates will vary with different types of safety belts. The additional cost to the manufacturers to provide installed safety belts when the bus is manufactured is not available. However, additional costs associated with school bus equipment requirements will be passed on to school bus operators, school districts and local jurisdictions as part of the overall cost of providing student transportation.		
Continued on next page...		
<b>Long-Range Fiscal Implications</b> <b>unknown</b>		
<b>Prepared by:</b> Lorelee Brumund / State Patrol	<b>Telephone No.</b> 608/267-3622	<b>Agency</b> DOT
<b>Authorized Signature:</b> 	<b>Telephone No.</b> 608/267-7305	<b>Date</b> 3/28/00

- 4) **A possible cost may be incurred by the school bus operators and ultimately school districts and local jurisdictions if total seating in a school bus is reduced by the requirement to have students seated only in designated seating locations with installed safety belts. Federal regulation does not specify the number of students that can sit on a school bus seat; this is determined by the school bus manufacturer. Schools may require additional buses to transport the same number of students due to reduced seating capacity per bus.**
  
- 5) **An additional cost may be incurred by a school district or school which decides to place "attendants" on school buses equipped with safety belts to ensure that the safety belts are used properly by all of the students and not ignored or used as weapons. The cost of these attendants and their use state-wide is impossible to estimate.**

**FISCAL ESTIMATE WORKSHEET**

**1999 Session**

Detailed Estimate of Annual Fiscal Effect  
DOA-2047 (R06/99)

LRB Number 99-3814/1	Amendment No. if Applicable
Bill Number <b>AB 867</b>	Administrative Rule Number

- ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

**Subject**

Requiring certain school buses to be equipped with safety belts and permitting school boards to require use of safety belts.

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$ -	\$ -
(FTE Position Changes)		( FTE)	(- FTE)
State Operations - Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations			-
<b>TOTAL State Costs by Category</b>		<b>\$ - 0 -</b>	<b>\$ - 0 -</b>
<b>B. State Costs by Source of Funds</b>		<b>Increased Costs</b>	<b>Decreased Costs</b>
GPR		\$ -	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
<b>III. State Revenues</b>	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	<b>Increased Rev.</b>	<b>Decreased Rev.</b>
GPR Taxes		\$ -	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
<b>TOTAL State Revenues</b>		<b>\$ - 0 -</b>	<b>\$ - 0 -</b>

**NET ANNUALIZED FISCAL IMPACT**

STATE

LOCAL

NET CHANGE IN COSTS      \$ - 0 -      \$ unknown

NET CHANGE IN REVENUES      \$ - 0 -      \$ - 0 -

Prepared by: <b>Loralee Brumund / State Patrol</b>	Telephone No. <b>608/267-3622</b>	Agency <b>DOT</b>
Authorized Signature: <i>Dan McBurn</i>	Telephone No. <b>608/267-7305</b>	Date <b>3/28/00</b>