

FISCAL ESTIMATE FORM

1999 Session

- ORIGINAL
- CORRECTED
- SUPPLEMENTAL
- UPDATED
-

LRB # 99-4078/2

INTRODUCTION # 99 AB 878

Admin. Rule #

Subject

Fire Dues Program and Fire Safety Laws

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

- Increase Existing Appropriation
- Decrease Existing Appropriation
- Create New Appropriation
- Increase Existing Revenues
- Decrease Existing Revenues

Decrease Costs

Local: No local government costs

- 1. Increase Costs
 - Permissive
 - Mandatory
- 2. Decrease Costs
 - Permissive
 - Mandatory

- 3. Increase Revenues
 - Permissive
 - Mandatory
- 4. Decrease Revenues
 - Permissive
 - Mandatory

5. Types of Local Governmental Units Affected:
- Towns
 - Villages
 - Cities
 - Counties
 - Others _____
 - School Districts
 - WTCS Districts

Fund Sources Affected

- GPR
- FED
- PRO
- PRS
- SEG
- SEG-S

Affected Ch. 20 Appropriations

None

Assumptions Used in Arriving at Fiscal Estimate:

Assembly Bill 878 relates to the fire department dues program, a proposed public fire safety and injury prevention education program, and to the construction of multifamily buildings.

The bill is not likely to have a fiscal effect on the Department of Commerce. The bill makes changes in the eligibility requirements for a grant from the fire dues program. However, because the bill does not change the funding for the program, there will not be a change in the revenues available to the Department. In addition, it is anticipated that any workload resulting from the increased number of potential eligible recipients will be minimal and can be absorbed within the existing staff and budgetary resources

The bill authorizes the Department to establish a fire safety and injury prevention education program. It also authorizes the Department to make grants to support the purposes of the program. Because the bill provides a source of funding for the new program, it is not anticipated that this provision will have a fiscal effect on the Department.

Finally, the bill specifies that the Multifamily Dwelling Code Council, to the extent feasible, recommend a Uniform Multifamily Dwelling Code that is consistent with nationally-recognized standards. The Department is to promulgate rules for the construction of multifamily dwellings that are consistent with these standards. Because the Department presently promulgates rules for the construction of multifamily dwellings, it is anticipated that any increased workload will be absorbed within existing staff and budgetary resources.

The fiscal effect of this bill on local governments is expected to be minimal. There are a number of provisions that clarify existing law to ensure that fire safety services are provided to the community. The change in the eligibility requirements for the fire dues grant program may result in some additional municipalities receiving payments; however, the number of local units and the size of the awards are expected to be small.

Long-Range Fiscal Implications:

Unknown at this time.

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Date

03/15/00

FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect

1999 Session

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB # 99-4078/2

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Subject

Fire Dues Program and Fire Safety Laws

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
None

II. Annualized Costs:

	Annualized Fiscal Impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$ 0	\$ -0
(FTE Position Changes)	(0 FTE)	(-0 FTE)
State Operations - Other Costs	0	-0
Local Assistance	0	-0
Aids to Individuals or Organizations	0	-0
TOTAL State Costs by Category	\$ 0	\$ -0
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$ 0	\$ -0
FED	0	-0
PRO/PRS	0	-0
SEG/SEG-S	0	-0
State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -

NET ANNUALIZED FISCAL IMPACT

	STATE	LOCAL
NET CHANGE IN COSTS	\$ 0	\$ 0
NET CHANGE IN REVENUES	\$ 0	\$ 0

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