

FISCAL ESTIMATE FORM

1999 Session

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB # 99-4599/2
INTRODUCTION # AB 879
Admin. Rule #

Subject

Create Assistance Fund for "911" and Distribute Proceeds to Local Governments

Fiscal Effect

- State:** No State Fiscal Effect
 Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation
- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation
- Increase Costs - May be Possible to Absorb Within Agency's Budget Yes No
 Decrease Costs

Local: No Local Government Costs

see text

1. Increase Costs
 Permissive Mandatory
2. Decrease Costs
 Permissive Mandatory
3. Increase Revenues
 Permissive Mandatory
4. Decrease Revenues
 Permissive Mandatory
5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.566 (2) (v) -- new

Assumptions Used in Arriving at Fiscal Estimate:

The bill restricts a telecommunications company with more than 200,000 access lines in the state from charging a non-affiliate more for access than it charges itself or an affiliate. In addition, the bill requires the Public Service Commission (PSC) to determine the change in access charges of large telecommunications companies as of the effective date of the bill and one year later, and to assess large telecommunications companies an amount equal to the number of access lines in the state times the amount of the one-year reduction in access charges. The PSC is to deposit the amounts collected in the assistance fund for "911", created under the bill.

The bill specifies a distribution formula and requires the Department of Revenue (DOR) to distribute grants from the assistance fund for "911" to counties, cities, villages and towns that provide, or intend to provide, a public safety answering point for emergency services providers. Eligible counties, cities, villages and towns are required to deposit the grants in separate accounts and, within one year, document the uses of the grants.

Fiscal Effects. Data are not available to reliably estimate the total amount to be deposited in the assistance fund for "911" nor the grant amounts to be distributed to counties, cities, villages and towns.

Costs to counties, cities, villages and towns to establish separate accounts and report to the DOR on the uses of grants are likely to be minimal.

Long-Range Fiscal Implications:

Agency/Prepared by: (Name & Phone No.)	Authorized Signature/Telephone No.	Date
Wisconsin Department of Revenue Blair P. Kruger, (608) 266-1310	Yeang-Eng Braun (608) 266-2700 <i>Yeang Eng Braun</i>	3/27/00

FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect

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I. One-Time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

see text

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringe	\$	\$ -
(FTE Position Changes)	(FTE)	(- FTE)
State Operations-Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$	\$ -
B. State Costs by Source of Funds		
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -

NET ANNUALIZED FISCAL IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$ _____	\$ _____
NET CHANGE IN REVENUES	\$ _____	\$ _____

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