

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

FISCAL ESTIMATE

DOA-2048 N(R10/94)

Subject

Distribution of National Forest Income Payments

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
- Decrease Existing Appropriation Decrease Existing Revenues
- Create New Appropriation

- Increase Costs - May be possible to Absorb Within Agency's Budget Yes No
- Decrease Costs

Local: No local government costs

- | | | |
|---|--|---|
| <p>1. <input type="checkbox"/> Increase Costs
 <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> <p>2. <input type="checkbox"/> Decrease Costs
 <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> | <p>3. <input type="checkbox"/> Increase Revenues
 <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> <p>4. <input checked="" type="checkbox"/> Decrease Revenues
 <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> | <p>5. Types of Local Government Units Affected:</p> <p><input checked="" type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities</p> <p><input type="checkbox"/> Counties <input type="checkbox"/> WTCS Districts</p> <p><input checked="" type="checkbox"/> School Districts <input type="checkbox"/> Others</p> |
|---|--|---|

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.370 (5) (bx), (5) (dd), and (5) (ds)

Assumptions Used in Arriving at Fiscal Estimate

SUMMARY OF BILL - Under current law, all money received by the state from receipts on national forest lands must be distributed to school districts in proportion to the number of acres of national forest land within the school district boundaries. This requirement for distribution was imposed by 1999 Wisconsin Act 9, the biennial budget bill. Prior to Act 9, all funds received by the state from national forest receipts were distributed to counties. Under existing law at that time, it was the duty of the county treasurer to distribute the county payment to towns in proportion to the number of acres of national forest land within each township boundary. This bill restores the law to the way it was prior to the passage of 1999 Wisconsin Act 9.

In addition, the bill requires the Secretary of the Department of Natural Resources to make a one-time distribution of \$1,805,800 to school districts that contain national forest lands within their boundaries. Of this amount, the bill directs that \$900,000 (SEG) is to be taken from the conservation fund and \$905,800 is to be taken from the general fund (GPR). The distribution to each school district must reflect the proportion of national forest acreage located within the school district.

FISCAL IMPACT - The modification to the distribution of receipts on national forest lands will decrease total revenues to Wisconsin local government by an estimated \$719,700 FED annually. It will decrease revenues to school districts by an estimated \$1,861,100, and will increase revenues to towns by an estimated \$1,141,400. These estimates are based on estimated 1999 payments, and impacts in future years will be similar.

Using national forest income payments made in December of 1997 and 1999 PILT payments that rely on the 1997 national forest income payments, the following calculations result:

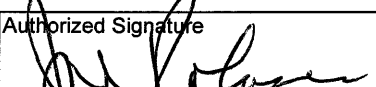
Calculations made under 1999 Wisconsin Act 1999

Amount of national forest income to 29 affected school districts	\$1,861,111
Amount of PILT payments to 64 affected towns	<u>\$ 928,858</u>
Total to state	\$2,789,969

Calculations made under conditions prior to 1999 Wisconsin Act 9

Amount of national forest income payments to 64 affected towns	\$1,861,111
Amount of PILT payments to 64 affected towns	<u>\$ 209,125</u>
Total to state	\$2,070,236

Long-Range Fiscal Implications

Agency	Prepared By	Phone No.	Authorized Signature	Phone No.	Date
DNR	Joe Polasek	(608) 266-2794		(608) 266-2794	03/23/2000

FISCAL ESTIMATE

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Assumptions Used in Arriving at Fiscal Estimate

This bill also provides a one-time payment to the affected school districts to compensate for the loss of revenue that school districts would experience in FY 1999 - 00 going from the provisions under Act 9 (current law) to the provisions under this bill. This payment is to come partially from the general fund (\$905,800) and partially from the Conservation Fund (\$900,000). This one-time payment would prohibit other eligible expenditures to be approved from the Conservation Fund in the amount of \$900,000.

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.	Amendment No.
99-4763/1 AB 891	

Subject
Distribution of National Forest Income Payments

I. One-Time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

This bill would provide a one-time payment of revenue to eligible school districts of \$1,805,800 (\$900,000 Con Seg and \$905,800 GPR)

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
A. State Costs by Category	Increased Costs	Decreased Costs
State Operations - Salaries and Fringes	\$0	\$0
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$0	\$0
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$0	\$0
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues:	Increased Rev.	Decreased Rev.
<small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>		
GPR Taxes	\$0	\$0
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$0	\$0

NET ANNUALIZED IMPACT

STATE

LOCAL

NET CHANGE IN COSTS

\$0

NET CHANGE IN REVENUES

\$0

(\$719,700)

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