

Original     Updated  
 Corrected     Supplemental

**1999 Session**

LRB or Bill No. -- Adm. Rule No.  
AB-924 --LRB-4590/1

Amendment No. if Applicable

**FISCAL ESTIMATE**  
DOA-2048 N(R10/94)

**Subject**  
DOMESTIC ABUSE

**Fiscal Effect**

**State:**  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation  
or affects a sum sufficient appropriation

- Increase Existing Appropriation     Increase Existing Revenues  
 Decrease Existing Appropriation     Decrease Existing Revenues  
 Create New Appropriation

Increase Costs - May be possible to Absorb  
Within Agency's Budget  Yes  No

Decrease Costs

Local:  No local government costs

1.  Increase Costs  
 Permissive  Mandatory  
2.  Decrease Costs  
 Permissive  Mandatory

3.  Increase Revenues  
 Permissive  Mandatory  
4.  Decrease Revenues  
 Permissive  Mandatory

5. Types of Local Government Units Affected  
 Towns     Villages     Cities  
 Counties     Others  
 School Districts     WTCS Districts

**Fund Sources Affected:**

GPR     FED     PRO     PRS     SEG     SEG-S

**Affected Ch. 20 Appropriations:**

445(3)(dz) and 445 (3)(md)

**Assumptions Used in Arriving at Fiscal Estimate**

Assembly Bill 924 mandates three courses of action that would have a fiscal effect to DWD and W-2 agencies.

AB 924 requires DWD to implement a program to provide training to Financial and Employment Planners and Supportive Services Planners on how to identify victims of domestic violence and how to maintain the safety and confidentiality of these individuals. DWD currently offers an optional training course of this nature that costs approximately \$1100 per session for 30 participants. If the intent of the legislation is that DWD certify that all FEP's and SSP's receive this training, it is anticipated that 2,300 workers would need this course to satisfy the statutory mandate. For 77 sessions, the total cost for this provision is \$84,800.

Although it cannot be accurately estimated, it is also assumed the local W-2 agencies would have costs associated with sending the appropriate staff to the new required training.

This legislation also requires DWD to develop a standardized assessment tool to facilitate the identification of victims of domestic violence. The additional workload created by this provision would need to be absorbed by existing staff.

**Long-Range Fiscal Implications**

Agency/Prepared by:(Name & Phone No.)

DWD / Shawn Smith 261-8089

Authorized Signature/Telephone No.

Mark B. Lueder

Date

3/30/00

**FISCAL ESTIMATE WORKSHEET**

**1999 Session**

Detailed Estimate of Annual Fiscal Effect DOA-2047(R10/94)	<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Updated	LRB or Bill No./Adm Rule No. AB-924 / LRB-4590/1	Amendment No.
	<input type="checkbox"/> Corrected	<input type="checkbox"/> Supplemental		

Subject  
DOMESTIC ABUSE

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

II. Annualized Costs:	Annualized Fiscal Impact on State funds from:	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$0	- \$0
(FTE Position Changes)	(FTE)	(- FTE)
State Operations - Other Costs	\$84,800	- \$0
Local Assistance	\$0	- \$0
Aids to Individuals or Organizations	\$0	- \$0
<b>TOTAL State Costs by Category</b>	<b>\$84,800</b>	<b>- \$0</b>
<b>B. State Costs by Source of Funds</b>	<b>Increased Costs</b>	<b>Decreased Costs</b>
GPR	\$42,400	- \$0
FED	\$42,400	- \$0
PRO/PRS	\$0	- \$0
SEG/SEG-S	\$0	- \$0
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>	<b>Increased Rev.</b>	<b>Decreased Rev.</b>
GPR Taxes	\$0	- \$0
GPR Earned	\$0	- \$0
FED	\$0	- \$0
PRO/PRS	\$0	- \$0
SEG/SEG-S	\$0	- \$0
<b>TOTAL State Revenues:</b>	<b>\$0</b>	<b>- \$0</b>

**NET ANNUALIZED FISCAL IMPACT**

	<u>STATE</u>	<u>LOCAL</u>
Net Change in Costs:	\$84,800	\$0
Net Change in Revenues:	\$0	\$0

Agency/Prepared by:(Name & Phone No.) DWD / Shawn Smith 261-8089	Authorized Signature/Telephone No. <i>M. L. ...</i>	Date 3/30/00
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