

FISCAL ESTIMATE FORM

1999 Session

- ORIGINAL UPDATED
- CORRECTED SUPPLEMENTAL

LRB # 99-4712/1

INTRODUCTION # AB 933

Admin. Rule #

Subject

Transportation Fund Appropriation for Payment of Claim by the City of La Crosse

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation

- Increase Existing Appropriation Increase Existing Revenues
- Decrease Existing Appropriation Decrease Existing Revenues
- Create New Appropriation

Increase Costs - May be Possible to Absorb Within Agency's Budget Yes No

Decrease Costs

Local: No Local Government Costs

- 1. Increase Costs
 Permissive Mandatory
- 2. Decrease Costs
 Permissive Mandatory

- 3. Increase Revenues
 Permissive Mandatory
- 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
- Towns Villages Cities
 - Counties Others _____
 - School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.395 (1) (ar)

Assumptions Used in Arriving at Fiscal Estimate:

Under current law, cities with a population of more than 25,000 are required to submit an annual financial report by July 31 with the Departments of Transportation (DOT) and Revenue (DOR) for the purposes of administering state aids to municipalities. Also under current law, state aid payments are reduced by 1% for each day the report is filed late, subject to restrictions on the total reduction.

Under the bill, \$8,420.92 is appropriated from the Transportation Fund as partial reimbursement for the penalty assessed by DOT and DOR against the City of La Crosse for filing its 1998 financial report late.

Thus, the State Transportation Fund would decrease by \$8,420.92 and City of La Crosse revenue would increase by the same amount.

Long-Range Fiscal Implications:

Agency/Prepared by: (Name & Phone No.)	Authorized Signature/Telephone No.	Date
Wisconsin Department of Revenue Blair P. Kruger, (608) 266-1310	Yeang-Eng Braun <i>Yeang Eng Braun</i> (608) 266-2700	4/3/00

FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect

1999 Session

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB # 99-4712/1

Admin. Rule #

INTRODUCTION # AB 933

Subject

Transportation Fund Appropriation for Payment of Claim by the City of La Crosse

I. One-Time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

Appropriation of \$8,420.92 from the State Transportation Fund payable to the City of La Crosse

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
A. State Costs by Category	Increased Costs	Decreased Costs
State Operations - Salaries and Fringe	\$	\$ -
(FTE Position Changes)	(FTE)	(- FTE)
State Operations-Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$	\$ -
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS	\$ _____	\$ _____
NET CHANGE IN REVENUES	\$ _____	\$ _____

Agency/Prepared by: (Name & Phone No.)	Authorized Signature/Telephone No.	Date
Wisconsin Department of Revenue	Yeang-Eng Braun <i>Yeang Eng Braun</i>	4/3/00
Blair P. Kruger, (608) 266-1310	(608) 266-2700	