

FISCAL ESTIMATE

ORIGINAL UPDATED

DOA-2048 (R10/92)

CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.

1999 AB 94

Amendment No. If Applicable

Subject:

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation

- Increase Existing Appropriation Increase Existing Revenues
- Decrease Existing Appropriation Decrease Existing Revenues
- Create New Appropriation

- Increase Costs-May be possible to Absorb Within Agency's Budget Yes No
- Decrease Costs

Local: No local government costs

- 1. Increase Costs
 - Permissive Mandatory
- 2. Decrease Costs
 - Permissive Mandatory

- 3. Increase Revenues
 - Permissive Mandatory
- 4. Decrease Revenues
 - Permissive Mandatory

5. Types of Local Governmental Units Affected:
- Towns Villages Cities
 - Counties Others _____
 - School Districts WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

5.20.255(1)(dw)

Assumptions Used in Arriving at Fiscal Estimate

The department assumes that the following cost reductions would be realized if this bill were enacted:

	<u>FY1999-00</u>	<u>FY2000-01</u>
State development costs for the 4th and 8th grade tests (DPI's biennial budget request)	\$2,465,000	\$3,505,000

Costs for local school districts would likely decline significantly due to fewer students being retained at the 4th and 8th grade levels.

In addition, removal of the parent opt out provision would likely increase the state's costs to administer the tests, but any increase is not expected to be significant.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)

Department of Public Instruction

Authorized Signature/Telephone No.

Gina Frank-Reece
Gina Frank-Reece (608) 266-2804

Date

5-9-99