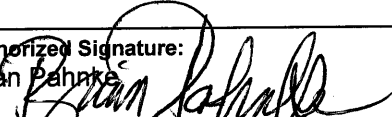


1999 Session		LRB Number -4826/1
FISCAL ESTIMATE DOA-2048 N(R06/99)		Bill Number Assembly Bill 944
<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL		Amendment No. if Applicable
Subject Relating to pest management by school districts		Administrative Rule Number
Fiscal Effect		
State: <input checked="" type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		
<input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation		<input type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
Local: <input type="checkbox"/> No local government costs		
1. <input checked="" type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S		Affected Chapter 20 Appropriations
Assumptions Used in Arriving at Fiscal Estimate This bill places requirements on school boards concerning the use of pesticides in schools and on school grounds. The bill also requires the department of agriculture, trade, and consumer protection (DATCP) to assist school districts in complying with these requirements and prohibitions. The bill requires the University of Wisconsin (UW) System, through the UW-Extension, to provide programs to educate and train school employees and others about developing and implementing school pest management plans. State Fiscal Effect: There would be no significant fiscal effect to the department of public instruction. Local Fiscal Effect: The provision that requires school districts to develop a pest management plan could have a minimal fiscal effect on school districts. Furthermore, the bill could require school districts to pay for training their employees in developing and implementing pest management plans provided through the UW-Extension. However, the estimated cost for training employees is expected to be minimal.		
Long-Range Fiscal Implications		
Prepared by: Keith Pollock	Telephone No. (608)266-1344	Agency Department of Public Instruction
Authorized Signature: Brian Pahnke 	Telephone No. (608)266-2804	Date 4/12/00