

**Fiscal Estimate Worksheet — 1999 Session**  
 Detailed Estimate of Annual Fiscal Effect

Original       Updated  
 Corrected       Supplemental

LRB Number <b>99-4640/a</b>	Amendment Number if Applicable
Bill Number 1999 Assembly Bill 955	Administrative Rule Number

Subject  
 Electing UW Board of Regents

One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):  
 Software changes \$25,900 (360 hours @ \$72), LTE Attorney \$14,000 (6 months half time @ \$25/hour)  
 Prepare, print and distribute information and training materials. \$7,500

Annualized Costs:		Annualized Fiscal Impact on State Funds from:	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations — Salaries and Fringes	\$	\$ -	
(FTE Position Changes)	(	FTE )	( - FTE )
State Operations — Other Costs		-	
Local Assistance		-	
Aids to Individuals or Organizations		540,000	-
<b>Total State Costs by Category</b>	\$	540,000	\$ -
<b>B. State Costs by Source of Funds</b>			
GPR	\$	540,000	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
State Revenues	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Revenue	Decreased Revenue
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
<b>Total State Revenues</b>		\$	\$ -

**Net Annualized Fiscal Impact**

	<u>State</u>	<u>Local</u>
Net Change in Costs	\$ 540,000	\$
Net Change in Revenues	\$	\$

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### Fiscal Estimate — 1999 Session

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LRB Number	Amendment Number if Applicable
Bill Number 1999 AB 955	Administrative Rule Number

Subject  
Elected Board of Regents

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation

Increase Costs — May be possible to absorb within agency's budget.  
 Yes       No

Decrease Costs

Local:  No Local Government Costs

1.  Increase Costs  
 Permissive       Mandatory  
 2.  Decrease Costs  
 Permissive       Mandatory

3.  Increase Revenues  
 Permissive       Mandatory  
 4.  Decrease Revenues  
 Permissive       Mandatory

5. Types of Local Governmental Units Affected:  
 Towns       Villages       Cities  
 Counties       Others  
 School Districts       WTCS Districts

Fund Sources Affected

- GPR     FED     PRO     PRS     SEG     SEG-S

Affected Chapter 20 Appropriations  
20.510, 20.855

**Assumptions Used in Arriving at Fiscal Estimate**

This legislation provides for the election of 9 public members to the UW Board of Regents and 4 student members. The legislation will impose significant startup and administrative costs on the State Elections Board and add to the administrative costs of municipal and county government for the spring elections.

The Elections Board will need to hire a software design company to make changes in its election and campaign management software. It will also have to modify its electronic filing software to reflect the specific rules applicable to candidates for UW Board of Regents. The Elections Board will have to create new informational manuals and forms for these offices.


The Elections Board will have to develop and promulgate administrative rules to provide for the conduct of the election of the 4 student members. This will require the hiring of an LTE attorney because it can not be done by current staff.

For the purpose of determining the amount of public funding available for campaigns it is assumed that 6 candidates will qualify for and accept a grant from the Wisconsin Election Campaign Fund in each election cycle.

Local election officials will incur ballot printing, election supply and notice publication costs (county) and the costs associated with tabulating the votes for an additional office at the spring election (municipal).

**Long-Range Fiscal Implications**

County clerks will have increased ballot printing and administrative costs. The Elections Board and municipalities will have increased administrative costs.

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