

FISCAL ESTIMATE FORM

1999 Session

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB # -4640/2

INTRODUCTION # AB 955

Admin. Rule #

Subject

Election of the University of Wisconsin System Board of Regents

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: No local government costs

- | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
4. <input type="checkbox"/> Decrease Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Governmental Units Affected:
<input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities
<input type="checkbox"/> Counties <input type="checkbox"/> Others _____
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

AB 955 changes the selection method of the University of Wisconsin Board of Regents. This bill mandates that the board would be comprised of 15 members. One would be elected from each congressional district (for a total of nine regents) and each would serve a four-year term. Four regents would be students elected by their peers in the UW-System and would serve two-year terms. One regent would be appointed by the technical college system board (for a four-year term), and one member would be the superintendent of public instruction.

Each member of the board who is not a full-time state officer would be paid \$10,000 yearly. No funding is provided under the bill. Therefore, this would result in an annual cost to the System of up to \$140,000.

Under the bill, the state would be divided into four student regent districts. Student regent elections would be held annually, with two seats coming open each year. The Board of Regents would determine the method whereby full- and part-time students would be permitted to elect student regents by secret ballot. If more than two candidates run for a student regent seat, a primary election would be required. The Board would also determine a method to hold elections to fill any student regent vacancies. Every ten years, the Board would be required to adjust the student regent districts in order to ensure that the districts contain a substantially equal number of full- and part-time students.

UW System would be responsible for the cost of the secret-ballot annual elections, as well as, any primary elections that may be required. The cost of these elections is unknown, but could be somewhat significant. In addition, the board is to provide a \$9,000 grant per student candidate for campaign financing, provided certain guidelines are met. The cost of these grants would also be borne by System and could amount to \$36,000 per year for the regular election, more if a primary is required.

Long-Range Fiscal Implications:

Prepared By: / Phone # / Agency Name

Authorized Signature/ Telephone No.

Date

University of Wisconsin System

Lreda J. Harris 2-7535

04/18/00

FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect

1999 Session

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 CORRECTED SUPPLEMENTAL

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INTRODUCTION # AB 955

Subject

Election of the University of Wisconsin System Board of Regents

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:

Annualized Fiscal impact on State funds from:

A. State Costs by Category

Increased Costs

Decreased Costs

State Operations - Salaries and Fringes

\$

\$ -

(FTE Position Changes)

(FTE)

(- FTE)

State Operations - Other Costs

\$176,000+

-

Local Assistance

-

Aids to Individuals or Organizations

-

TOTAL State Costs by Category

\$176,000+

\$ -

B. State Costs by Source of Funds

Increased Costs

Decreased Costs

GPR

\$

\$ -

FED

-

PRO/PRS

-

SEG/SEG-S

-

State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)

Increased Rev.

Decreased Rev.

GPR Taxes

\$

\$ -

GPR Earned

-

FED

-

PRO/PRS

-

SEG/SEG-S

-

TOTAL State Revenues

\$

\$ -

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS

\$176,000+

\$

NET CHANGE IN REVENUES

\$

\$

Prepared By: / Phone # / Agency Name

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Date

UW System Administration

2-7535

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04/18/00

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