

FISCAL ESTIMATE
DOA-2048 N(R10/94)

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.
SB 153/ LRB-0452/1

Amendment No. if Applicable

Subject

Providing a penalty of either death or life imprisonment for the first-degree intentional homicide of a child younger than 16 years old, affecting parole and extended supervision eligibility and granting rule-making authority

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

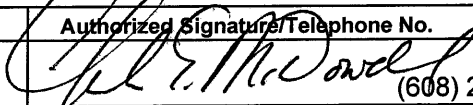
s.20.475(1)(d)

Assumptions Used in Arriving at Fiscal Estimate

Outside of Milwaukee County, the occurrence of first-degree intentional homicides where the victim is under 16 years of age and the convicted person is an adult subject to the death penalty is rare and essentially random. Therefore, the only district attorney's office where the possibility of additional staffing should be considered is the Milwaukee DA Office. The instances of such homicides that might have been covered by this bill had it been law from 1992 through 1998 in Milwaukee are as follows: 1992, 20; 1993, 14; 1994, 5; 1995, 2; 1996, 4, 1997 2; and 1998, 1. As can be seen, the number of possible cases has declined dramatically. The 1992-93 average was 17 while the 1994-98 average was 3. Based on the last five years' data, the significantly increased complexity, procedures and motions entailed in a capital case would result in the need for one additional assistant district attorney in the Milwaukee DA Office.

Long-Range Fiscal Implications

Close monitoring of the actual situation, once the law was enacted and used for a time, might result in additional prosecutorial resources being needed in Milwaukee and, possibly, other DA offices.

Agency/Prepared by: (Name & Phone No.)	Authorized Signature/Telephone No.	Date
DA/Stuart Morse (608) 267-2700	 (608) 267-3836	May 18, 1999

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

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Amendment No.

Subject

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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
None

II. Annualized Costs:

Annualized Fiscal impact on State funds from:

A. State Costs by Category

Increased Costs

Decreased Costs

State Operations - Salaries and Fringes

\$48,000

\$ -

(FTE Position Changes)

(1.00 FTE)

(- FTE)

State Operations - Other Costs

-

Local Assistance

-

Aids to Individuals or Organizations

-

TOTAL State Costs by Category

\$48,000

\$ -

B. State Costs by Source of Funds

Increased Costs

Decreased Costs

GPR

\$48,000

\$ -

FED

-

PRO/PRS

-

SEG/SEG-S

-

III. State Revenues -

Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)

Increased Rev.

Decreased Rev.

GPR Taxes

\$

\$ -

GPR Earned

-

FED

-

PRO/PRS

-

SEG/SEG-S

-

TOTAL State Revenues

\$

\$ -

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS

\$48,000 _____

\$ _____

NET CHANGE IN REVENUES

\$0 _____

\$ _____

Agency/Prepared by: (Name & Phone No.)

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Date

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May 18, 1999