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|---------------------------------------|---|---|
| FISCAL ESTIMATE DOA-2048 N(R10/98) | <input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL | 1999 Session LRB or Bill No./Adm. Rule No. SB-171 (-1798/1) Amendment No. if Applicable |
|---------------------------------------|---|---|

Subject Charges for the designation of "Oh Wisconsin, Land of My Dreams" as the state ballad

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

| | |
|---|--|
| <input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation | <input checked="" type="checkbox"/> Increase Costs – May be possible to Absorb Within Agency's Budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs |
|---|--|

Local: No local government costs

| | | |
|--|--|--|
| 1. Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
|--|--|--|

| | |
|--|--|
| Fund Sources Affected <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S | Affected Ch. 20 Appropriations 20.765 (3) (b) |
|--|--|

Assumptions Used in Arriving at Fiscal Estimate

The bill designates "Oh Wisconsin, Land of My Dreams" as the Wisconsin state ballad and requires the Wisconsin Blue Book to include the designation.

Administrative costs to the state, such as the costs to include the song lyrics in the Blue Book, will increase under the bill. The LRB, however, may be able to absorb these administrative costs within its existing budget.

The LRB is not aware of any local fiscal impact resulting from the designation of a state ballad.

Long-Range Fiscal Implications
 The cost associated with this song designation should be a one-time cost.

| | | |
|--|--|----------------|
| Agency/Prepared by: (Name & Phone No.) LRB/ Stephen R. Miller 267-2175 | Authorized Signature/Telephone No. 267-2175 | Date 9/8/99 |
|--|--|----------------|

9/13/99 CAD.

FISCAL ESTIMATE WORKSHEET

1999 Session

| | | | | |
|--|------------------------------------|---|-------------------------------|---------------|
| Detailed Estimate of Annual Fiscal Effect DOA-2047 (R10/94) | <input type="checkbox"/> ORIGINAL | <input checked="" type="checkbox"/> UPDATED | LRB or Bill No./Adm. Rule No. | Amendment No. |
| | <input type="checkbox"/> CORRECTED | <input type="checkbox"/> SUPPLEMENTAL | SB 171 (-1798/1) | |

Subject: Charges for the designation of "Oh Wisconsin, Land of My Dreams" as the state ballad

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$750.00

| II. Annualized Costs: | Annualized Fiscal impact on State funds from: | |
|---|--|------------------------|
| A. State Costs by Category | Increased Costs | Decreased Costs |
| State Operations – Salaries and Fringes | \$ | \$ - |
| (FTE Position Changes) | (FTE) | (- FTE) |
| State Operations – Other Costs | | - |
| Local Assistance | | - |
| Aids to Individuals or Organizations | | - |
| TOTAL State Costs by Category | \$ | \$ - |
| B. State Costs by Source of Funds | Increased Costs | Decreased Costs |
| GPR | \$ | \$ - |
| FED | | - |
| PRO/PRS | | - |
| SEG/SEG-S | | - |
| III. State Revenues – | Increased Rev. | Decreased Rev. |
| Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | | |
| GPR Taxes | \$ | \$ - |
| GPR Earned | | - |
| FED | | - |
| PRO/PRS | | - |
| SEG/SEG-S | | - |
| TOTAL State Revenues | \$ | \$ - |

NET ANNUALIZED FISCAL IMPACT

| | | |
|------------------------|--------------|--------------|
| | <u>STATE</u> | <u>LOCAL</u> |
| NET CHANGE IN COSTS | \$ _____ | \$ _____ |
| NET CHANGE IN REVENUES | \$ _____ | \$ _____ |

| | | |
|---|---|--------------|
| Agency/Prepared by: LRB/ Stephen R. Miller 267-2175 | Authorized Signature/Telephone No. 267-2175 <i>SR Miller</i> | Date: 9/8/99 |
|---|---|--------------|