								1999 Session	
		ORIGINAL		UPD/	ATED			lo./Adm. Rule No. (99–1685/1)	
FISCAL ESTIMATE DOA-2048 N(R10/94)	☐ CORRECTED ☐ SUPPLEMENTAL		-	Amendment No. if Applicable					
Subject		d aliminating an	oction	of no	w hillboard				
Billboard elimination grant program and eliminating erection of new billboards									
Fiscal Effect									
State: No State Fiscal Effect						☐ Increase Costs - May be possible to Absorb			
Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.						Within Agency's Budget ☐ Yes ☐ No			
☐ Increase Existing Appropriation		☐ Increase Exi	isting Re	evenue	s				
☐ Decrease Existing Appropriation ☑ Decrease Existing Revenues						☐ Decrease Costs			
Create New Appropriation						· <del>- :</del>			
Local:  No local government cos	- 1	a 🗆 Ingresse D	aven::c:		!	5 Types	of Local Gover	nmental Units Affected:	
□ Increase Costs     □ Permissive □ Mandator	- 1	<ol> <li>Increase Region</li> <li>Permissi</li> </ol>	se Revenues rmissive			5. Types of Local Governmental Units Affected: ☐ Towns ☐ Villages ☐ Cities			
2. Decrease Costs		4. Decrease F					Counties		
☐ Permissive ☐ Mandator	y .	☐ Permiss	ive	□ Man		☐ School Di		☐ WTCS Districts	
Fund Sources Affected					Affected C	h. 20 Approp	riations		
☐ GPR ☐ FED ☐ PRO ☐		SEG ASE	G-S				·		
Assumptions Used in Arriving at Fiscal Estimate  As a result of this bill, the department would no longer issue permits for new signs. Permits would only be issued for directional category signs with messages changes, legal nonconforming signs that would become conforming, and pre-existing signs that are permittable but have not been permitted yet.									
The result would be a reduction from approximately 600 permits issued per year to approximately 100. Assuming the average fee to be \$25, the net result is a <b>decrease</b> of revenues of <b>\$12,500</b> annually. This is not offset by the increase in revenues provided by the increase in sign installer license fees which would be dedicated to the sign removal grant program.									
The department issues an average of 33 licenses to sign installers per year. A \$50 increase in fees for a billboard elimination grant program would result in 33 x $$50$ for a total revenue <b>increase</b> of $$1,650$ annually. This money is to be distributed to governmental units to remove existing signs.									
Costs would increase for the agency to administer the grant program and to enforce the more stringent requirements. The increased costs would be largely offset by the reduction in costs associated with issuing permits for new signs.									
This bill would prohibit construction of new billboards on county and town highways and eliminates the fees towns and counties are presently collecting as permit fees. We do not have information about town and county fees or costs associated with sign regulation, but have assumed the reduction in fees would be roughly equal to a reduction in costs to issue those permits.									
Long-Range Fiscal Implications Revenue reduction of \$12,500 annually.									
		Т.		-d 6!	oture/Tala-	hone No		Date	
Agency/Prepared by: (Name & Phone Note: Hwy. Operations/Robert Hardie (DOT)	10.) 308-2		utnorize	eg sign	nature/Telep	a deb	-6885	2-2-99	
(101)			1,7			· . · · · · · · · · · · · · · · · · · ·			

Detailed Estimate of Annual Fiscal Effect   Concentration   Content   Conten	FIS	CAL ESTIMATE WORKSHEET		1999 Session						
Eiliborate definitation grant program and eliminating erection of new billiboards  I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):  None  III. Annualized Costs:  A. State Costs by Category State Operations - Salaries and Fringes  (FTE Position Changes)  (FTE)  State Operations - Other Costs  Local Assistance  Aids to Individuals or Organizations  TOTAL State Costs by Category  B. State Costs by Source of Funds  GPR  FED  PRO/PRS  SEC/SEG-S  III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase), decrease in Econe See, etc.)  GPR Earned  FED  PRO/PRS  SEG/SEG-S  TOTAL State Revenues  SEG/S	Deta	ailed Estimate of Annual Fiscal Effect				n. Rule No.	Amendme	nt No.		
None   None   Annualized Flacal Impact on State funds from:   Increased Costs   Decreased Costs	Subj Bi	ect Ilboard elimination grant program and eliminating ere	ction of new billboa	ards						
None   None   Annualized Flacal Impact on State funds from:   Increased Costs   Decreased Costs	L.	One-time Costs or Revenue Impacts for St	ate and/or Local	l Government (do not	include in annuali	zed fiscal ef	fect):			
Annualized Costs:   Annualized Costs   Category   State Operations - Salaries and Fringes   \$ 0										
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III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)  GPR Taxes  GPR Earned		PRO/PRS					-			
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