

LRB or Bill No./Adm. Rule No.
SB18 (99-1685/1)

Amendment No. if Applicable

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

FISCAL ESTIMATE
DOA-2048 N(R10/94)

Subject
Billboard elimination grant program and eliminating erection of new billboards

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

As a result of this bill, the department would no longer issue permits for new signs. Permits would only be issued for directional category signs with messages changes, legal nonconforming signs that would become conforming, and pre-existing signs that are permissible but have not been permitted yet.

The result would be a reduction from approximately 600 permits issued per year to approximately 100. Assuming the average fee to be \$25, the net result is a **decrease** of revenues of **\$12,500** annually. This is not offset by the increase in revenues provided by the increase in sign installer license fees which would be dedicated to the sign removal grant program.

The department issues an average of 33 licenses to sign installers per year. A \$50 increase in fees for a billboard elimination grant program would result in 33 x \$50 for a total revenue **increase** of **\$1,650** annually. This money is to be distributed to governmental units to remove existing signs.

Costs would increase for the agency to administer the grant program and to enforce the more stringent requirements. The increased costs would be largely offset by the reduction in costs associated with issuing permits for new signs.

This bill would prohibit construction of new billboards on county and town highways and eliminates the fees towns and counties are presently collecting as permit fees. We do not have information about town and county fees or costs associated with sign regulation, but have assumed the reduction in fees would be roughly equal to a reduction in costs to issue those permits.

Long-Range Fiscal Implications

Revenue reduction of \$12,500 annually.

Agency/Prepared by: (Name & Phone No.)
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Date
2-2-99

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.
SB 18

Amendment No.

Subject
Billboard elimination grant program and eliminating erection of new billboards

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

None

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$ 0	\$ -0
(FTE Position Changes)	(FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$	\$ -
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		- 12,500
TOTAL State Revenues	\$	\$ - 12,500

NET ANNUALIZED FISCAL IMPACT

	STATE	LOCAL
NET CHANGE IN COSTS	\$ 0	\$ 0
NET CHANGE IN REVENUES	\$ (12,500)	\$?

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Michael G. Lass 2-2-99

Date
January 27, 1999