

Original Corrected	Updated <input checked="" type="checkbox"/> Supplemental	1999 Session LRB or Bill No. -- Adm. Rule No. s0259/1 SSA 1 to SB 199 Amendment No. if Applicable
FISCAL ESTIMATE DOA-2048 N(R10/94)		

Subject
CHILD CARE

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation

<input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation	<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local: No local government costs

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected: <input type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S	Affected Ch. 20 Appropriations: 445(3)(mc)
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Assumptions Used in Arriving at Fiscal Estimate

This bill requires DWD to establish Child Care Career Education Scholarships of not less than \$500 per year and not more than \$5,000 per year to individuals who provide child care to enable those individuals to earn advanced degrees pertaining to the child care profession. The bill provides DWD with the ability to contract for the administration of the scholarship program.

Under this bill, federal block grant funds from the appropriation under s. 20.445(3)(mc) will be used. The bill provides that \$1,000,000 in SFY00 and \$2,500,000 in SFY01 will be provided out of the existing appropriation for this program. The bill further allows DWD to carry forward any unspent SFY00 allocation for this program into SFY01 for use in the program. At this time, there appears to be sufficient funds available in the appropriation to sustain the requirements of this bill.

Long-Range Fiscal Implications

The establishment of this scholarship program may enable an assumption of program continuation. The federal block grants (Temporary Assistance to Needy Families [TANF] and the Child Care Development Fund [CCDF]) are subject to federal reauthorization. The availability of funds beyond the current biennium should not be presumed and the cost to continue this and other new initiatives may have a negative fiscal impact in the future.

Agency/Prepared by:(Name & Phone No.) DWD / James Bates 266-1123	Authorized Signature/Telephone No. 	Date 2/28/00
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FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect DOA-2047(R10/94)	Original Corrected	Updated <input checked="" type="checkbox"/> Supplemental	LRB or Bill No./Adm Rule No. s0259/1	Amendment No. SSA 1 to SB 199
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Subject
CHILD CARE

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal Impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$0	- \$0
(FTE Position Changes)	(FTE)	(- FTE)
State Operations - Other Costs	\$0	- \$0
Local Assistance	\$0	- \$0
Aids to Individuals or Organizations	\$2,500,000	- \$0
TOTAL State Costs by Category	\$2,500,000	- \$0
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$0	- \$0
FED	\$2,500,000	- \$0
PRO/PRS	\$0	- \$0
SEG/SEG-S	\$0	- \$0
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$0	- \$0
GPR Earned	\$0	- \$0
FED	\$0	- \$0
PRO/PRS	\$0	- \$0
SEG/SEG-S	\$0	- \$0
TOTAL State Revenues:	\$0	- \$0

NET ANNUALIZED FISCAL IMPACT

	<u>STATE</u>	<u>LOCAL</u>
Net Change in Costs:	\$2,500,000	\$0
Net Change in Revenues:	\$0	\$0

Agency/Prepared by:(Name & Phone No.) DWD / James Bates 246-1123	Authorized Signature/ Telephone No. 	Date 2/28/00
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