

**FISCAL ESTIMATE FORM**

**1999 Session**

ORIGINAL  
 CORRECTED

UPDATED  
 SUPPLEMENTAL

**LRB #-2436/3**

**Introduction Senate Bill 204**

**Admin. Rule #**

**Subject**

The Council on Library and Network Development in the Department of Public Instruction

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget  Yes  No

Increase Existing Appropriation  Increase Existing Revenues  
 Decrease Existing Appropriation  Decrease Existing Revenues  
 Create New Appropriation

Decrease Costs

Local:  No local government costs

1.  Increase Costs  
 Permissive   
Mandatory

3.  Increase Revenues  
 Permissive  Mandatory

5. Types of Local Governmental Units Affected:

Towns  Villages  Cities

2.  Decrease Costs  
 Permissive   
Mandatory

4.  Decrease Revenues  
 Permissive  Mandatory

Counties  Others \_\_\_\_\_  
 School Districts  WTCS Districts

**Fund Sources Affected**

GPR  FED  PRO  PRS  SEG

**Affected Ch. 20 Appropriations**

20.255 (1) (a)

SEG-S

**Assumptions Used in Arriving at Fiscal Estimate:**

Under current law, the Council on Library and Network Development (COLAND) in the department of public instruction consists of seven library science, audiovisual and informational science professionals and eight public members. This bill increases the number of professional members to nine and increases the number of public members to ten. The bill prohibits any council member from serving more than two consecutive three-year terms.

Current law requires the council to meet six times annually. The department expends approximately \$2,100 per meeting for lodging, meals, mileage and room rentals for an average cost of approximately \$140 for each member. At this rate, adding four members to the council would cost the department an additional \$3,400 per year (4 members X \$140 X 6 meetings). These costs are expected to be absorbed within the agency's operating budget.

**Long-Range Fiscal Implications:**

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**Date**

7-22-99