

LRB or Bill No./Adm. Rule No.  
 SB 244, 99-3354/2  
 Amendment No. if Applicable

ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

**FISCAL ESTIMATE**  
 DOA-2048 N(R10/94)

Subject

Revenue transfer from the general fund to the conservation fund

Fiscal Effect

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation       Increase Existing Revenues
- Decrease Existing Appropriation       Decrease Existing Revenues
- Create New Appropriation

- Increase Costs - May be possible to Absorb Within Agency's Budget       Yes       No
- Decrease Costs

Local:  No local government costs

- 1.  Increase Costs  
 Permissive       Mandatory
- 2.  Decrease Costs  
 Permissive       Mandatory

- 3.  Increase Revenues  
 Permissive       Mandatory
- 4.  Decrease Revenues  
 Permissive       Mandatory

5. Types of Local Government Units Affected:
- Towns       Villages       Cities
  - Counties       WTCS Districts
  - School Districts       Others

Fund Sources Affected

GPR     FED     PRO     PRS     SEG     SEG-S

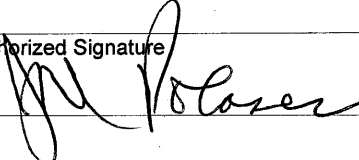
Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

**SUMMARY OF BILL** -This bill requires the annual transfer from the general fund to the conservation fund of \$50,000,000, or an amount equal to one-eighth of 1% of the gross sales receipts upon which Wisconsin sales or use taxes are imposed, whichever is less. The Department of Natural Resources is required to submit a spending proposal for these funds along with its 2001-03 biennial budget request, and to appoint an advisory committee to assist in the preparation of this portion of the budget request.

**FISCAL EFFECT** - This bill would increase annual revenues to the Department by \$50,000,000, or a lesser amount related to the calculation of gross sales receipts. While the bill does not appropriate spending authority, it requires the Department to submit spending proposals based on the increased revenue. It is assumed that if this bill passes, and the Department has increased revenue and submits spending requests, Department conservation fund spending will increase by an estimated \$50,000,000 per year. The plan for the \$50,000,000 in increased expenditures would be guided by an advisory committee during the 2001-03 biennial budget process.

Long-Range Fiscal Implications

Agency	Prepared By	Phone No.	Authorized Signature	Phone No.	Date
DNR	Joe Polasek	(608) 266-2794		(608) 266-2794	09/29/1999

**FISCAL ESTIMATE WORKSHEET**

**1999 Session**

Detailed Estimate of Annual Fiscal Effect  
DOA-2047 (R10/94)

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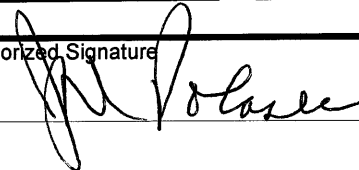
Subject  
Revenue transfer from the general fund to the conservation fund

**I. One-Time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
A. State Costs by Category	Increased Costs	Decreased Costs
State Operations - Salaries and Fringes		
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$50,000,000</b>	
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR		
FED		
PRO/PRS		
SEG/SEG-S	\$50,000,000	
III. State Revenues:	Increased Rev.	Decreased Rev.
<small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>		
GPR Taxes		(\$50,000,000)
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S	\$50,000,000	
<b>TOTAL State Revenues</b>	<b>\$50,000,000</b>	<b>(\$50,000,000)</b>

**NET ANNUALIZED IMPACT**

	<u>STATE</u>	<u>LOCAL</u>
<b>NET CHANGE IN COSTS</b>	\$50,000,000	_____
<b>NET CHANGE IN REVENUES</b>	\$0	_____

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