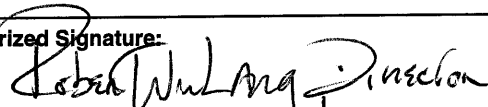


FISCAL ESTIMATE DOA-2048 N(R06/99)		1999 Session		LRB Number LRB-3873/4	
<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> CORRECTED		<input type="checkbox"/> UPDATED <input type="checkbox"/> SUPPLEMENTAL		Bill Number 1999 SB 277	
Subject Fiscal estimates for bills containing criminal penalty provisions.				Amendment No. if Applicable	
				Administrative Rule Number	
Fiscal Effect State: <input checked="" type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.					
<input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Create New Appropriation		<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues		<input type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
Local: <input checked="" type="checkbox"/> No local government costs					
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			
Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S			Affected Chapter 20 Appropriations		
Assumptions Used in Arriving at Fiscal Estimate <p>Under provisions of 1999 SB 277 (LRB 3873/4), a correctional fiscal estimate process would be created as follows:</p> <p>1. The departments or agencies required by the Legislative Reference Bureau (LRB) to prepare the correctional fiscal estimate would be required to submit the following information to the Legislative Fiscal Bureau (LFB) within five working days after the departments or agencies receive a copy of the bill: (a) projections of the impact on statewide probationer, prisoner, parolee, extended supervision and juvenile corrections populations; (b) an estimate of the fiscal impact of such population changes on state expenditures; and (c) a statement of the methodologies and assumptions used in making the population projections and estimates of fiscal impact. If a specific estimate cannot be determined, the departments or agencies would be required to provide an estimated cost range.</p> <p>2. The LFB would be required to review the information submitted by the departments or agencies. The LFB would be required to consult with the departments or agencies and the departments or agencies would be required to provide the LFB with information necessary to complete its review, as requested by the LFB. This review would be completed within five working days from the date the LFB receives the information from the departments or agencies.</p> <p>3. The departments or agencies are then required to prepare a correctional fiscal estimate and submit it to the LRB and the LFB within three working days after the date the LFB's review period ends. If the department or agency cannot make a specific estimate, the department or agency must establish assumptions, including population estimates, that allow a projection to be made and provide an estimated cost range.</p>					
Continued, next page					
Long-Range Fiscal Implications See assumption section above.					
Prepared by: Jere Bauer, Jr.		Telephone No. 266-3847		Agency LFB	
Authorized Signature: 		Telephone No. 266-3847		Date 11/8/99	

Assumption Used in Arriving at Fiscal Estimate, Continued

4. The LFB would be required to prepare a statement of its review of the correctional fiscal estimate within two working days after receiving the correctional fiscal estimate.

Under SB 277, the Legislature would be required to reproduce and distribute correctional fiscal estimates and the statements prepared by the LFB in the same manner as amendments are reproduced and distributed.

While it is assumed that LFB's role in preparation of criminal penalty fiscal estimates would increase the Bureau's workload, there is no basis on which to estimate whether the staffing currently assigned to the Bureau would need to be increased. After some experience with the review of correctional fiscal estimates has been obtained, it is possible that some increase in staff levels could be required.