

FISCAL ESTIMATE FORM

1999 Session

ORIGINAL

UPDATED

LRB # - 3561/1

CORRECTED

SUPPLEMENTAL

INTRODUCTION # SB-282

Admin. Rule #

Subject

Elimination of the state lottery and pari-mutuel wagering

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Increase Existing Appropriation

Increase Existing Revenues

Decrease Existing Appropriation

Decrease Existing Revenues

Decrease Costs

Create New Appropriation

Local: No local government costs

1. Increase Costs

Permissive Mandatory

3. Increase Revenues

Permissive Mandatory

5. Types of Local Governmental Units Affected:

Towns Villages Cities

2. Decrease Costs

Permissive Mandatory

4. Decrease Revenues

Permissive Mandatory

Counties Others _____

School Districts WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.505(8)(am), (g), (j), (jm)

Assumptions Used in Arriving at Fiscal Estimate:

This bill would eliminate the state lottery and pari-mutuel wagering.

The bill

(1) Repeals the appropriation under s. 20.505(8)(am), a GPR sum-sufficient equal to the amount earned by the investment fund on the pari-mutuel tax and transferred to the lottery fund. The Department estimates this GPR decrease to be \$66,000 annually.

(2) Repeals the program revenue appropriation under s. 20.505(8)(g), that funds racing regulation. Revenues from the pari-mutuel tax (\$2.2 million) and various licensing fees, fines and forfeitures, and special program tax (totaling \$2.1 million) are deposited in this account. After the cost of regulation (\$2.1 million) is deducted, any remaining balance is transferred to the lottery fund for distribution as property tax relief.

(3) The bill also combines the appropriations under 20.505(8)(j) and (jm), which fund bingo, raffle and crane game regulation.

Long-Range Fiscal Implications:

None

Prepared By: / Phone # / Agency Name
Tara Brunner/266-0016/Administration

Authorized Signature / Telephone No.
Charles E. McDowell/267-3836

Date
January 10, 2000

FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect

1999 Session

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB # - 3561/1

Admin. Rule #

INTRODUCTION # SB-282

Subject

Elimination of state lottery and pari-mutuel wagering

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$ - 1,386,700
(FTE Position Changes)	(FTE)	(- 22.10 FTE)
State Operations - Other Costs		- 754,500
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$	\$ - 2,141,200
B. State Costs by Source of Funds		
GPR	\$	\$ - 66,000
FED		-
PRO/PRS		- 2,141,200
SEG/SEG-S		-
State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		- 4,333,700
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ - 4,333,700

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS	\$ -2,207,200	\$ _____
NET CHANGE IN REVENUES	\$ -4,333,700	\$ _____

Prepared By: / Phone # / Agency Name Tara Brunner 266-0016 Administration	Authorized Signature/Telephone No. Charles E. McDowell 267-3836	Date January 10, 2000
------------------------------------------------------------------------------	--------------------------------------------------------------------	--------------------------