

FISCAL ESTIMATE FORM

1999 Session

ORIGINAL

UPDATED

CORRECTED

SUPPLEMENTAL

LRB # 3384/2 99-3347 / 2

INTRODUCTION # **SB 290**

Admin. Rule #

Subject

Birth Defects Prevention Surveillance

Fiscal Effect

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget  Yes  No

Increase Existing Appropriation

Increase Existing Revenues

Decrease Existing Appropriation

Decrease Existing Revenues

Create New Appropriation

Decrease Costs

Local:  No local government costs

1.  Increase Costs

Permissive  Mandatory

3.  Increase Revenues

Permissive  Mandatory

5. Types of Local Governmental Units Affected:

Towns  Villages  Cities

2.  Decrease Costs

Permissive  Mandatory

4.  Decrease Revenues

Permissive  Mandatory

Counties  Others \_\_\_\_\_

School Districts  WTCS Districts

Fund Sources Affected

GPR  FED  PRO  PRS  SEG  SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate:

This bill replaces the existing birth and developmental outcome monitoring program with a program that requires certain providers and clinics to report birth defects identified in children under the age of two to the Department. The bill also creates a council on birth defect prevention and surveillance to advise the Department.

The Department's duties related to collection and reporting of birth defect data are not assumed to be significantly different than under the current BDOMP. In addition, it is assumed that the Department will absorb any incidental costs associated with support of the council under the bill. Therefore, this bill is estimated to have no fiscal effect on the Department.

Long-Range Fiscal Implications:

Prepared By: / Phone # / Agency Name

Allen Hadidian/266-8155

DHFS/OSF

Authorized Signature / Telephone No.

*John Kiesow*  
John Kiesow, 266-9622

Date

Nov. 26, 1999

12-7-99