

1999 Session

LRB or Bill No./Adm. Rule No.

SB 291, 99-1 3402/2

Amendment No. if Applicable

☒ ORIGINAL ☐ UPDATED
☐ CORRECTED ☐ SUPPLEMENTAL

FISCAL ESTIMATE

DOA-2048 N(R10/94)

Subject

Free Fishing Licenses at Southeast Veterans Home

Fiscal Effect**State:** ☐ No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

☐ Increase Existing Appropriation ☐ Increase Existing Revenues
☐ Decrease Existing Appropriation ☒ Decrease Existing Revenues
☐ Create New Appropriation

☐ Increase Costs - May be possible to Absorb
 Within Agency's Budget ☐ Yes ☐ No
☐ Decrease Costs

Local: ☐ No local government costs

1. ☐ Increase Costs
☐ Permissive ☐ Mandatory
 2. ☐ Decrease Costs
☐ Permissive ☐ Mandatory

3. ☐ Increase Revenues
☐ Permissive ☐ Mandatory
 4. ☐ Decrease Revenues
☐ Permissive ☐ Mandatory

5. Types of Local Government Units Affected:

☐ Towns ☐ Villages ☐ Cities
☐ Counties ☐ WTCS Districts
☐ School Districts ☐ Others

Fund Sources Affected

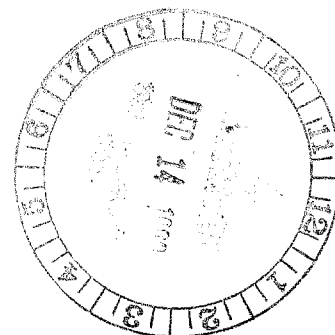
☐ GPR ☐ FED ☐ PRO ☐ PRS ☒ SEG ☐ SEG-S

Affected Ch. 20 Appropriations**Assumptions Used in Arriving at Fiscal Estimate**

SUMMARY OF BILL - This legislation requires that a free annual fishing license be issued to any resident of the Wisconsin veterans home facility located in southeastern Wisconsin. This provision would extend to residents of the southeastern Wisconsin facility the same benefit currently authorized statutorily for residents of the Wisconsin Veterans Home at King.

FISCAL IMPACT - Currently, it is estimated that the Department provides 120 free fishing licenses annually to residents of the 400-bed Veterans Home at King. A license is provided to 30% of the residents.

The new veterans facility in southeastern Wisconsin would have 122 residents. If 30% of those residents request a free fishing license, 36 licenses, at \$13.25 per license, would be provided. Assuming those residents would otherwise purchase a license, this provision would reduce conservation segregated revenue by \$477 annually, rounded to \$500.

**Long-Range Fiscal Implications**

Agency	Prepared By	Phone No.	Authorized Signature	Phone No.	Date
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FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

☒ ORIGINAL ☐ UPDATED
☐ CORRECTED ☐ SUPPLEMENTAL

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SB 291, 99-03402/2	

Subject
Free Fishing Licenses at Southeast Veterans Home

I. One-Time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):


II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
A. State Costs by Category		Increased Costs	Decreased Costs
State Operations - Salaries and Fringes			
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category			
B. State Costs by Source of Funds		Increased Costs	Decreased Costs
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues:		Increased Rev.	Decreased Rev.
Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
GPR Taxes			
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			(\$500)
TOTAL State Revenues			(\$500)

NET ANNUALIZED IMPACT

STATE LOCAL

NET CHANGE IN COSTS

NET CHANGE IN REVENUES (\$500)

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DNR	Joe Polasek	(608) 266-2794		(608) 266-2794	12/07/1999