



**FISCAL ESTIMATE WORKSHEET**

1999 Session

Detailed Estimate of Annual Fiscal Effect  
DOA-2047 (R 10/94)

ORIGINAL  
 CORRECTED

UPDATED  
 SUPPLEMENTAL

LRB or Bill No

SB 305

Subject

ACTIVATION OF THE WISCONSIN NATIONAL GUARD ON STATE DUTY

**I. One Time Costs or Revenue Impacts for State and/or Local Government (not included in annual cost)**

**II. Annualized Costs**

**Annualized Fiscal Impact**

<b>A. State Costs by Category</b>	<b>Increased Costs</b>	<b>Decreased Costs</b>
State Operations – Salaries and Fringes		
(FTE Position Changes)		
State Operations- Other Costs	Unknown	
Local Assistance		
Aids to Individual and Organizations		
TOTAL – State Costs by Category		
<b>B. State Costs by Source of Funds</b>	<b>Increased Costs</b>	<b>Decreased Costs</b>
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues</b>	<b>Increased Revs</b>	<b>Decreased Revs</b>
GPR Taxes		
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues		

**NET ANNUALIZED FISCAL IMPACT**

	<b>STATE</b>	<b>LOCAL</b>
<b>NET CHANGE IN COSTS</b>	Unknown	
<b>NET CHANGE IN REVENUE</b>		

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Signature  


Date:  
3/9/00