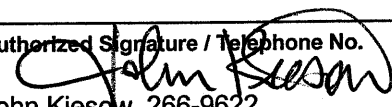


<b>FISCAL ESTIMATE FORM</b>		<b>1999 Session</b>
<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL		<b>LRB # 1642/1</b> <b>INTRODUCTION # SB 313</b> Admin. Rule #
<b>Subject</b>		
<b>State Agent Status for Certain Psychiatrists Who Are County Employees</b>		
<b>Fiscal Effect</b>		
State: <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No  <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation		
Local: <input type="checkbox"/> No local government costs		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input checked="" type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S		
<b>Assumptions Used in Arriving at Fiscal Estimate:</b>		
<p>Under this bill, psychiatrists who provide psychiatric services and who are either county employees or who contract directly with counties would become state agents of the Department for purposes of representation by DOJ in any court actions that arise from their provision of these services. As a result, amounts that are recoverable by civil suit against these psychiatrists are limited to \$250,000. Judgments against them in these suits that exceed applicable liability insurance are payable by the state.</p> <p>Liability claims against the state are paid from funds administered by the Department of Administration. The Department pays premiums to DOA for liability insurance. It is possible that, if these psychiatrists are added to the Department for liability purposes, the number of liability claims to the state would increase. If this happened, the Department's liability premiums would also increase. It is not possible to project what the amount of this increase would be because the extent of possible increased liabilities is not known.</p> <p>There would be a potential decrease in county liability costs, in situations where the county is paying claims, if the state assumes responsibility for county psychiatrists under the provisions of this bill. Since the extent of possible liabilities is not known, the savings to the counties cannot be estimated.</p>		
Long-Range Fiscal Implications:		
<b>Prepared By: / Phone # / Agency Name</b> Ellen Hadidian/266-8155 DHFS/OSF		<b>Authorized Signature / Telephone No.</b>  John Kiesow, 266-9622
		<b>Date</b> 2-7- Jan. 25, 2000

**FISCAL ESTIMATE WORKSHEET**

Detailed Estimate of Annual Fiscal Effect

1999 Session

- ORIGINAL     UPDATED  
 CORRECTED     SUPPLEMENTAL

**LRB # 1642/1**

Admin. Rule #

**INTRODUCTION # SB 313**

Subject

**State Agent Status for Psychiatrists who are County Employees**

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

<b>II. Annualized Costs:</b>	<b>Annualized Fiscal impact on State funds from:</b>	
	<b>Increased Costs</b>	<b>Decreased Costs</b>
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$ -
(FTE Position Changes)	( FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$ -</b>
<b>B. State Costs by Source of Funds</b>		
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>State Revenues</b> Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	<b>Increased Rev.</b>	<b>Decreased Rev.</b>
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$ -</b>

**NET ANNUALIZED FISCAL IMPACT**

STATE

LOCAL

NET CHANGE IN COSTS  
NET CHANGE IN REVENUES

\$See Narrative \_\_\_\_\_  
\$ \_\_\_\_\_

\$See Narrative \_\_\_\_\_  
\$ \_\_\_\_\_

Prepared By: / Phone # / Agency Name  
DHFS/OSF Ellen Hadidian, 266-8155

Authorized Signature/Telephone No.  
John Kiesow, 266-9622

Date 2-7  
Jan. 25, 2000