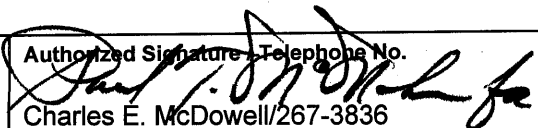


<b>FISCAL ESTIMATE FORM</b>		<b>1999 Session</b>	
<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL		<b>LRB # - 1642/1</b> <b>INTRODUCTION # SB-313</b> <b>Admin. Rule #</b>	
<b>Subject</b> State Agents Status for Certain Psychiatrists Who Provide Services Under Certain County Contracts			
<b>Fiscal Effect</b> State: <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.			
<input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation		<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No  <input type="checkbox"/> Decrease Costs	
Local: <input type="checkbox"/> No local government costs			
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S		<b>Affected Ch. 20 Appropriations</b> s.20.505(2)(k) & (2)(ki)	
<b>Assumptions Used in Arriving at Fiscal Estimate:</b>  <p>This bill designates certain psychiatrists as agents of the Department of Health and Family Services. As such, they would be entitled to liability coverage under the State's self-insured risk management program and representation by the Department of Justice in any legal action arising from psychiatric services covered under this bill. DOA's Bureau of State Risk Management would be required to review and approve applications for coverage under this program. The department may submit applications to the Medical Examining Board for review prior to approval.</p> <p>This bill affects DOA's Risk Management program in two ways:</p> <ol style="list-style-type: none"> <li>1) An additional FTE would be required to administer the application process and coordinate with the Attorney General's Office on claims filed as the result of this bill. This estimate is based on the experience with the similar, but less extensive, Volunteer Health Care Provider Program administered by the department. Annual cost is \$41,000 PR.</li> <li>2) Based on estimates by the Attorney General's Office, liability claims payments under s.20.505(2)(k) may increase by \$100,000 PR annually.</li> </ol> <p>These costs (\$141,000 annually) would be recovered through increased premiums charged to the Department of Health and Family Services.</p>			
<b>Long-Range Fiscal Implications:</b>  Unknown			
<b>Prepared By: / Phone # / Agency Name</b>  Mary Massey/267-2099/DOA		<b>Authorized Signature - Telephone No.</b>  Charles E. McDowell/267-3836	<b>Date</b>  12-29-99

