FISCAL ESTIMATE	1999 Session		LRB Number -4446/1							
DOA-2048 N(R06/99)	] ORIGINAL	☐ UPDATED	Bill Number							
, [	] CORRECTED .	SUPPLEMENTAL	SB 357							
Subject Senate Democrats' Mini-budget E	Bill		Amendment No. if Applicable							
			Administrative Rule Number							
Fiscal Effect		· · · · · · · · · · · · · · · · · · ·								
State: No State Fiscal Effect										
Check columns below only if bill makes	a direct appropriation		☐ Increase Costs - May be possible to Absorb							
or affects a sum sufficient appropr		Within Agency's Budget  Yes  No								
☑ Increase Existing Appropriation	☐ Increase Existin	-								
<ul><li>☐ Decrease Existing Appropriation</li><li>☐ Create New Appropriation</li></ul>	☐ Decrease Existi	ng Revenues	☐ Decrease Costs							
Cicate New Appropriation										
Local:  No local government costs										
1.   Increase Costs	3. Increase Rever		5. Types of Local Governmental Units Affected:							
☐ Permissive ☒ Mandatory	☐ Permissive	☐ Mandatory	☐ Towns ☐ Villages ☐ Cities ☐ Counties ☐ Others							
2. ☐ Decrease Costs ☐ Permissive ☐ Mandatory	<ol> <li>Decrease Reverse</li> <li>Permissive</li> </ol>	Mandatory ☐	⊠ Counties							
Fund Sources Affected			Chapter 20 Appropriations							
⊠ GPR ☐ FED ☐ PRO ☐	PRS SEG SE		475(1)(d)							
Assumptions Used in Arriving at Fiscal Est	imate									
their salaries and fringe benefits. estimated to be approximately of e  This bill also makes numerous cha	County costs asso qual amount. nges in the area o f the Truth in Sent	ciated with increa f criminal penaltic encing Study Cor								
Long-Range Fiscal Implications										
This will increase subsequent cost	to continue requir	rements for the Di	istrict Attorney program.							
		^								
Prepared by:	Telepho	one No.	Agency							
DOA/Stuart Morse		267-2790	District Attorneys							
		100								
Authorized Signature:	Telepho (6 <b>9</b> 8) 2		Poste February 3, 2000							

FISC	CAL ESTIMATE W	ORKSHEET	1					1.(1)	1999	Session
Detailed Estimate of Annual Fiscal Effect DOA-2047 (R06/99)						LRB Number <b> 4446/1</b>		Amendment No. if Applicable		
		ORIGINAL CORRECTED	UPDATED SUPPLEMENT			Bill Number SB 357		Admir	inistrative Rule Number	
	oject nate Democrates' l	Mini-budget Bill								
I. \$0	One-time Costs o	or Revenue Impact	s for State and/	or Local G	overnm	ent (do not inclu	de in an	nualize	d fiscal effec	et):
<u>II.</u>	Annualized Costs	s:				Annualized Fiscal impact on State funds from:				
A. State Costs by Category				Increased Costs		D	Decreased Costs			
State Operations - Salaries and Fringes			\$998,1	00	-					
(FTE Position Changes)			(2	20.75 FTE)	(-	FTE)				
	State Operation	ons - Other Costs						-		
Local Assistance							-			
	Aids to Individ	luals or Organizatio	ns					-		
	TOTAL State Costs by Category						\$	-	10	
B.	State Costs by So	ource of Funds				creased Costs	1	ecreased	i Costs	
	GPR		2		\$998,1	00	\$	-		
	FED							-		e.
	PRO/PRS	šó.						-		i, v
	SEG/SEG-S							-		
State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)					Increased Rev.			Decreased Rev.		
	GPR Taxes	decrease in license in	=e, etc. <i>)</i> 	·	\$		\$	-		
	GPR Earned							-		
	FED							-		
	PRO/PRS							-	· .	
	SEG/SEG-S							-		
	TOTAL S	tate Revenues			\$		\$	-		
			NET ANNUALIZ	ZED FISCA STATE	L IMPAC	СТ	<u>L</u>	OCAL		
NET	CHANGE IN COSTS	6	\$998,100			\$ <u>998</u>	100			
NET	CHANGE IN REVEN	NUES	\$			\$			37	
				b) 267-2700 Distric Attorn			District Attorneys			
			Telephone (608) 26							