

FISCAL ESTIMATE FORM

1999 Session

- ORIGINAL
- CORRECTED
- UPDATED
- SUPPLEMENTAL

LRB # - 4446/1

INTRODUCTION # SB 357

Admin. Rule #

Subject

Senate Budget Adjustment Bill

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

- Increase Existing Appropriation
- Decrease Existing Appropriation
- Create New Appropriation
- Increase Existing Revenues
- Decrease Existing Revenues

Decrease Costs

Local: No local government costs

- 1. Increase Costs
 - Permissive
 - Mandatory
- 2. Decrease Costs
 - Permissive
 - Mandatory

- 3. Increase Revenues
 - Permissive
 - Mandatory
- 4. Decrease Revenues
 - Permissive
 - Mandatory

5. Types of Local Governmental Units Affected:
- Towns
 - Villages
 - Cities
 - Counties
 - Others _____
 - School Districts
 - WTCS Districts

Fund Sources Affected

- GPR
- FED
- PRO
- PRS
- SEG
- SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate:

Senate Bill 357 would increase the amount of public debt that the state may contract for by \$1.7 million for a digital television conversion project for the University of Wisconsin System. The bill would not directly impact current UW System expenditures, however there would be future debt service expenses associated with the project.

GPR debt service is a sum-sufficient appropriation. Actual timing of debt service payments is dependent upon state bonding procedures and rates at that time. Typically, the first debt service payment occurs at least six months after authorization by the Building Commission. It is assumed that there will be no fiscal impact in fiscal year 1999-00. Future year debt service costs would increase by a maximum of \$148,214 (based on flat debt service on \$1.7 million borrowed for 20 years at 6% interest; debt service costs at that rate equal \$87,185 per million).

Long-Range Fiscal Implications:

Prepared By: / Phone # / Agency Name

University of Wisconsin System

Authorized Signature / Telephone No.

[Handwritten Signature]
262-7535

Date

02/08/00

FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect

1999 Session

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB # - 4446/1
INTRODUCTION # SB 357

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Subject

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$ -
(FTE Position Changes)	(FTE)	(- FTE)
State Operations - Other Costs	148,214	-
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$ 148,214	\$ -
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$ 148,214	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -


NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS \$ 148,214 \$ _____

NET CHANGE IN REVENUES \$ _____ \$ _____

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University of Wisconsin System	 262-7535	2/8/00