

FISCAL ESTIMATE FORM

1999 Session

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB # 99 SB 366 ←

INTRODUCTION # 99 - 3229/2

Admin. Rule #

Subject

Reclassifies state employees assigned as security officers at the UW Hospital and Clinics Authority as protectives

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
 2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

s. 20.515 (1) (w)

Assumptions Used in Arriving at Fiscal Estimate:

SB 366 reclassifies state employees assigned as security officers at facilities owned, leased or operated by the UW Hospital and Clinics Authority as protective occupation participants under the WRS. As a result, those eligible employees would have their WRS retirement benefits increase as the formula factor used to generate their retirement annuities would change. There are currently 14 eligible employees.

The estimated costs to the Department for implementing SB 366 would be negligible and pertain to updating forms and brochures, both in written format as well as on the Internet.

Long-Range Fiscal Implications:

Minimal.

Prepared By: / Phone # / Agency Name	Authorized Signature / Telephone No.	Date
Pamela Henning 267-2929 Department of Employee Trust Funds	266-3763 <i>David Hinrichs</i>	2/15/00