

**FISCAL ESTIMATE**

1999 Session

DOA-2048 N(R10/98)

- ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

LRB No. and Bill/Adm. Rule No.      **LRB#-4482/1**

**SB 378**

Amendment No. If Applicable

**Subject**

Payment to ethanol producers

**Fiscal Effect**

**State:**  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum certain appropriation

- Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation

Increase Costs - May be possible to Absorb Within Agency's Budget  Yes  No

Decrease Costs

**Local:**  No Local Government Costs

1.  Increase Costs  
 Permissive       Mandatory  
2.  Decrease Costs  
 Permissive       Mandatory

3.  Increase Revenues  
 Permissive  Mandatory  
4.  Decrease Revenues  
 Permissive  Mandatory

5. Types of Local Governmental Units Affected:  
 Towns     Villages     Cities  
 Counties     Others  
 School Districts     WTCS Districts

**Fund Sources Affected**

- GPR     FED     PRO     PRS     SEG     SEG-S

**Affected Ch. 20 Appropriations**

20.115(3)(d)

**Assumptions Used in Arriving at Fiscal Estimate**

The bill establishes a new appropriation which allots the grant amounts.

Costs to administer the program would be insignificant.

**Long-Range Fiscal Implications**

If there were a significant increase in the number of ethanol producers eligible to receive payments, administrative costs could increase.

Agency/Prepared by: (Name & Phone No.)

Dept of Agriculture, Trade & Consumer Protection

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Date

2/17/00

**FISCAL ESTIMATE WORKSHEET**

**1999 Session**

Detailed Estimate of Annual Fiscal Effect	<input checked="" type="checkbox"/> ORIGINAL	<input type="checkbox"/> UPDATED	LRB No. and Bill/Adm. Rule No.	Amendment No.
DOA-2047 (R10/98)	<input type="checkbox"/> CORRECTED	<input type="checkbox"/> SUPPLEMENTAL	LRB#	SB 378

**Subject**  
Payment to ethanol producers

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal Impact on State Funds from:	
A. State Costs by Category	Increased Costs	Decreased Costs
State Operations - Salaries and Fringes		
(FTE Position Changes) <span style="float:right;">FTE</span>		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals and Organizations	<b>\$3,000,000</b>	
<b>TOTAL State Costs by Category</b>	<b>\$3,000,000</b>	
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	<b>\$3,000,000</b>	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues	Increased Rev.	Decreased Rev.
<small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>		
GPR Taxes		
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>		

**NET ANNUALIZED FISCAL IMPACT**

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	<u>\$3,000,000</u>	_____
NET CHANGE IN REVENUES	_____	_____

Dept. of Agriculture, Trade & Consumer Protection	Authorized Signature/Telephone No.	Date
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