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| FISCAL ESTIMATE DOA-2048 N(R06/99) | | 1999 Session | | LRB Number 3428/1 |
| <input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL | | Bill Number SB436 | | |
| Subject Payment of judgments in traffic cases and in municipal court and the suspension of operating privileges. | | | | Amendment No. if Applicable |
| | | | | Administrative Rule Number |
| Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation. | | | | |
| <input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation | | <input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs | | |
| Local: <input type="checkbox"/> No local government costs | | | | |
| 1. <input checked="" type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Governmental Units Affected: <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input checked="" type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts | | |
| Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S | | Affected Chapter 20 Appropriations | | |
| Assumptions Used in Arriving at Fiscal Estimate Conclusion: State Costs: Small but indeterminable effect on the Division of Motor Vehicles. State Revenue: Small but indeterminable loss of revenue. Local Costs: Small but indeterminable increase in costs for Municipal Courts. Basis for Conclusion: 1. There will be a small but indeterminable reduction in driver license FPF (Failure to Pay Forfeiture) suspensions because some people will pay forfeitures through an installment plan agreement because of poverty. 2. The number of people who will use the installment plan agreement is indeterminable. 3. There will be a small but indeterminable increase in suspension case processing for people who default on the installment agreement, have their driving privileges suspended, and initiate another installment agreement with the Court. When this cycle occurs, DMV will be required to terminate the suspension without collecting any reinstatement fees. This may occur multiple times for one person. (No definition of "terminate" is provided; current action to "vacate" the case with no reinstatement fee may be similar.) 4. Municipal courts will incur some increase in costs because they will be required to determine, in person or in writing, if the person meets poverty guidelines for an installment agreement, before the suspension can be ordered. | | | | |
| Long-Range Fiscal Implications | | | | |
| Prepared by: Eileen Ostrowsky | | Telephone No. 266-1449 | | Agency DOT/DMV |
| Authorized Signature: Roger D. Cross | | Telephone No. 266-2233 | | Date March 9, 2000 |

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R06/99)

| | |
|-----------------------------|-----------------------------|
| LRB Number 3428/1 | Amendment No. if Applicable |
| Bill Number SB436 | Administrative Rule Number |

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject
Payment of judgments in traffic cases and in municipal court and the suspension of operating privileges.

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
None.

| II. Annualized Costs: | | Annualized Fiscal impact on State funds from: | |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|------------------------|
| | | Increased Costs | Decreased Costs |
| A. State Costs by Category | | | |
| State Operations - Salaries and Fringes | | \$ 0 | \$ - |
| (FTE Position Changes) | | (FTE) | (- FTE) |
| State Operations - Other Costs | | | - |
| Local Assistance | | | - |
| Aids to Individuals or Organizations | | | - |
| TOTAL State Costs by Category | | \$ 0 | \$ - |
| B. State Costs by Source of Funds | | Increased Costs | Decreased Costs |
| GPR | | \$ | \$ - |
| FED | | | - |
| PRO/PRS | | | - |
| SEG/SEG-S | | | - |
| III. State Revenues | Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | Increased Rev. | Decreased Rev. |
| GPR Taxes | | \$ | \$ - |
| GPR Earned | | | - |
| FED | | | - |
| PRO/PRS | | | - |
| SEG/SEG-S | | | - |
| TOTAL State Revenues | | \$ | \$ - |


NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS \$ _____ 0 \$ _____

NET CHANGE IN REVENUES \$ _____ 0 \$ _____

| | | |
|-----------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|-----------------------|
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