

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

FISCAL ESTIMATE
DOA-2048 N(R10/94)

Subject
Creating an office of public intervenor in the department of justice and making an appropriation

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

- Increase Costs - May be possible to Absorb Within Agency's Budget Yes No
 Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Government Units Affected:
 Towns Villages Cities
 Counties WTCS Districts
 School Districts Others _____

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

SUMMARY OF BILL

The bill creates an office of public intervenor attached to the Department of Justice (DOJ), with the same duties and authority that existed prior to 1995 Wisconsin Act 27. The Department of Natural Resources (DNR) will notify the public intervenor of all administrative proceedings under the environmental protection chapters and will make such investigations, studies and reports to assist the public intervenor either before or during such formal intervention. The bill requires DNR to transfer to DOJ all assets, liabilities and tangible personal property, including records, of the public intervenor that were transferred from DOJ to DNR by 1995 Wisconsin Act 27. The bill also requires DNR to transfer to DOJ the attorney who previously served as the public intervenor in DNR.

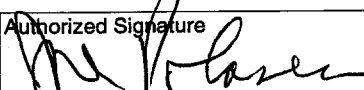
FISCAL IMPACT

There is no fiscal impact on the Department of Natural Resources. Any additional workload related to notification of all administrative proceedings will be absorbed using current staff and resources.

There are also no records, tangible assets, personal property or funds to be transferred to DOJ. The Department of Natural Resources did not receive any records, assets or personal property from DOJ at the time the public intervenor was originally transferred from DOJ to DNR.

There is also no attorney position remaining to be transferred back to DOJ. All funding and position authority transferred from DOJ to DNR in 1995 Act 27 were eliminated in the 1997-99 biennial budget, 1997 Act 27.

Long-Range Fiscal Implications
None

Agency	Prepared By	Phone No.	Authorized Signature	Phone No.	Date
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FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.	Amendment No.
LRB 1459/1, SB 54	

Subject
Creating an office of public intervenor in the department of justice and making an appropriation

I. One-Time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal affect):

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes		
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$0	\$0
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues: Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes		
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$0	\$0

NET ANNUALIZED IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$0	\$0
NET CHANGE IN REVENUES	\$0	\$0

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